

SECTION FOUR – DISTRICT WIDE STUDENT POPULATION PROJECTIONS

The student population is projected out ten years for each of the study areas, attendance areas and for the entire Cobb County School District. The District Wide Summary enables the District to see a broad overview of future population shifts and what impact these shifts may have on existing and future facilities. Each attendance area is summarized to give a more local view of population changes and identify variances in the district. The study area listings enable the District to monitor student population growth or decline in neighborhood areas within the District.

Together, these projection summaries, present the means for identifying the timing of future population shifts and overall facility adjustments needed to accommodate these shifts. At any time, study areas and their projected resident students can be shifted between schools to assist in balancing enrollment, school consolidation among various other analyses.

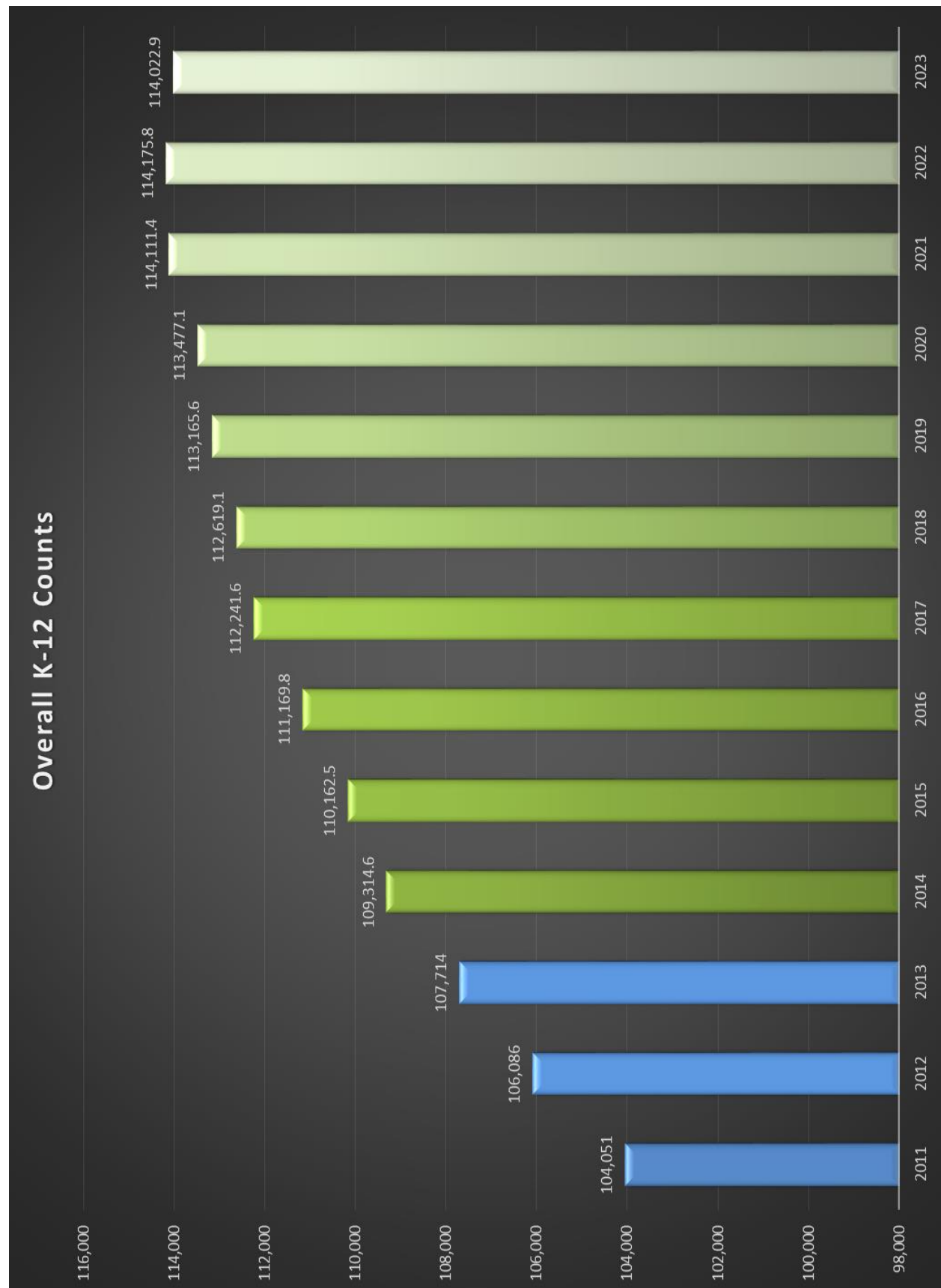
		PROJECTED RESIDENT K - 12 STUDENTS																CURRENT K - 12 STUDENTS	
		2011*	2012*	2013*	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023			2013*	2013	
K		7,798	7,991	8,061	7,700.3	7,248.4	7,317.5	7,557.3	7,344.9	7,480.3	7,480.5	7,480.2	7,480.2	7,480.2	7,480.2				
1		7,960	7,828	8,223	8,239.4	7,876.9	7,441.0	7,515.2	7,728.3	7,506.5	7,644.2	7,643.7	7,643.3	7,643.3	7,643.3				
2		7,712	7,900	8,002	8,330.3	8,343.6	8,001.6	7,563.5	7,607.1	7,817.4	7,593.3	7,731.8	7,731.3	7,731.0	7,731.0				
3		8,038	8,127	8,076	8,354.9	8,699.2	8,782.4	8,428.6	7,936.9	7,977.4	8,197.3	7,961.4	8,106.6	8,106.1	8,106.1				
4		7,953	7,874	8,168	8,007.0	8,285.6	8,658.3	8,757.0	8,374.8	7,881.9	7,922.0	8,139.2	7,905.6	8,049.8	8,049.8				
5		8,101	8,214	8,021	8,409.2	8,247.5	8,568.3	8,977.0	9,029.3	8,629.8	8,121.0	8,161.6	8,386.4	8,146.7	8,146.7				
6		7,931	8,078	8,194	8,030.1	8,405.2	8,290.2	8,616.9	8,996.4	9,086.1	8,683.9	8,171.7	8,212.8	8,438.5	8,438.5				
7		8,060	8,151	8,243	8,423.1	8,251.7	8,663.5	8,575.6	8,883.0	9,293.8	9,384.0	8,967.5	8,438.3	8,480.8	8,480.8				
8		7,780	8,126	8,268	8,347.6	8,521.3	8,390.2	8,810.4	8,697.2	9,028.3	9,428.0	9,554.4	9,130.5	8,592.2	8,592.2				
9		9,864	10,056	10,442	10,705.6	10,835.3	11,115.1	10,950.5	11,499.4	11,408.0	11,924.9	12,537.7	12,805.4	12,237.2	12,237.2				
10		8,157	8,203	8,538	8,742.9	8,935.3	9,034.7	9,260.0	9,100.5	9,549.0	9,423.5	9,786.3	10,212.1	10,353.1	10,353.1				
11		6,594	6,833	6,839	7,092.5	7,268.0	7,412.1	7,514.2	7,629.3	7,531.2	7,849.6	7,722.7	7,988.9	8,286.1	8,286.1				
12		7,273	7,824	7,681	7,960.7	8,269.5	8,512.8	8,725.9	8,803.6	8,987.2	8,835.8	9,259.4	9,139.8	9,484.9	9,484.9				
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023					
K-5		47,562	47,934	48,551	49,041.1	48,701.2	48,769.1	48,798.6	48,021.3	47,293.3	46,958.3	47,117.9	47,253.4	47,157.1	47,157.1				
6-8		23,771	24,355	24,705	24,800.8	25,178.2	25,343.9	26,002.9	26,576.6	27,408.2	27,495.9	26,693.6	25,781.6	25,511.5	25,511.5				
9-12		31,888	32,916	33,500	34,501.7	35,308.1	36,074.7	36,450.6	37,032.8	37,475.4	38,033.8	39,306.1	40,146.2	40,361.3	40,361.3				
K-12		103,221	105,205	106,756	108,343.6	109,187.5	110,187.7	111,252.1	111,630.7	112,176.9	112,488.0	113,117.6	113,181.2	113,029.9	113,029.9				
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023					
K-5		478	514	541	546.5	542.7	543.4	543.8	535.1	527.0	523.3	525.0	526.5	525.5	525.5				
6-8		133	141	162	162.6	165.1	166.2	170.5	174.3	179.7	180.3	175.0	169.1	167.3	167.3				
9-12		160	188	207	213.2	218.2	222.9	225.2	228.8	231.6	235.0	242.9	248.1	249.4	249.4				
K-12		771	843	910	922.3	925.9	932.5	939.5	938.2	938.3	938.6	942.9	943.7	942.2	942.2				
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023					
K-5		35	24	24	24.2	24.1	24.1	24.1	23.7	23.4	23.2	23.3	23.4	23.3	23.3				
6-8		13	6	8	8.0	8.2	8.2	8.4	8.6	8.9	8.9	8.6	8.3	8.3	8.3				
9-12		11	8	16	16.5	16.9	17.2	17.4	17.7	17.9	18.2	18.8	19.2	19.3	19.3				
K-12		59	38	48	48.7	49.1	49.5	50.0	50.2	50.4	50.6	50.9	50.9	50.8	50.8				
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023					
K-5		48,075	48,472	49,116	49,611.8	49,267.9	49,336.6	49,366.5	48,580.1	47,843.7	47,504.8	47,666.2	47,803.3	47,705.9	47,705.9				
6-8		23,917	24,502	24,875	24,971.5	25,351.5	25,518.3	26,181.8	26,759.5	27,596.8	27,685.1	26,877.3	25,959.0	25,687.0	25,687.0				
9-12		32,059	33,112	33,723	34,731.4	35,543.1	36,314.8	36,693.2	37,279.3	37,724.9	38,287.0	39,567.7	40,413.4	40,630.0	40,630.0				
K-12		104,051	106,086	107,714	109,314.6	110,162.5	111,169.8	112,241.6	112,619.1	113,165.6	113,477.1	114,111.4	114,175.8	114,022.9	114,022.9				
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023					
K-5			397	644	496	-344	69	30	-786	-736	-339	161	137	-97	-97				
6-8			585	373	96	380	167	664	578	837	88	-808	-918	-272	-272				
9-12			1,053	611	1,008	812	772	378	586	446	562	1,281	846	217	217				
K-12			2,035	1,628	1,601	848	1,007	1,072	377	547	312	634	64	-153	-153				
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023					
K-5			0.83%	1.33%	1.01%	-0.69%	0.14%	0.06%	-1.59%	-1.52%	-0.71%	0.34%	0.29%	-0.20%	-0.20%				
6-8			2.45%	1.52%	0.39%	1.52%	0.66%	2.60%	2.21%	3.13%	0.32%	-2.92%	-3.42%	-1.05%	-1.05%				
9-12			3.28%	1.85%	2.99%	2.34%	2.17%	1.04%	1.60%	1.20%	1.49%	3.35%	2.14%	0.54%	0.54%				
K-12			1.96%	1.53%	1.49%	0.78%	0.91%	0.96%	0.34%	0.49%	0.28%	0.56%	0.06%	-0.13%	-0.13%				

Resident
Student
Sub TotalOut of
District

Unmatched

Student Total

Annual
DifferenceAnnual % of
Change

Chart 3 – Historical and Projected K-12 Enrollment

District-Wide Student Projection Trends

*The basic units in the projections are the individual study areas. There are currently a total of 1245 study areas in the Cobb County School District. The current attendance areas are made up of specific study areas (see **APPENDIX A** for a listing by study area). The entire District Summary is simply the compilation of all of study areas (please see page 82 for a map of the District's study areas and study area numbers). For each study area, the student counts are projected out over ten years (Current: Fall 2013; Projected: Fall 2014 through Fall 2023). The District-wide District's historical enrollment (since 2010) and its next projected ten years is on page 30.*

Overall, the K-12 enrollment for Cobb County School District is expected to increase over the next ten years. The K-12 district population is projected to increase over 6,000 students over the projection time frame, a net increase of 5.53%. The greatest increase is at the high school grade level. Over the next ten years, the overall high school (grades 9-12) student population is expected to increase by 6,907 students, with seven of the District's sixteen high school attendance areas showing some type of growth during the ten years.

Currently there are over 60 known active and future new housing projects scattered around the District. At the time of this report, there are plans for 23 separate sites to build 2041 new housing units over the next ten years. Development concentrated near urban and suburban areas of the district but the possibility of growth in outlying areas will increase when housing demands begin to increase. As these and other residential development projects are approved and begin construction, the District must closely monitor and update the information, so as to accurately project future students that these and other projects may generate. The District should consider conducting a build out study to help predict the maturation level

Currently, Cobb County School District has a total of sixty-seven elementary (K-5, 2-5 and K-1) schools with individual attendance areas, twenty-five middle (6-8 and 6th Grade Campus) schools and sixteen comprehensive high (9-12) schools with boundaries. In October 2013, the District reported a total of 49,116 K-5 students, 24,875 6-8 students and 33,723 9-12 students for a total of 107,714 K-12 students enrolled in CCSD. According to the projections, the District is expected to see an increase of almost K-5 students for Fall 2014 then start to see K-5 numbers around 49,300 Fall 2015-2017, beginning in 2018 K-5 count could begin to see a decline. This decline is projected to continue through the end of the projections. Trends driven by low birth factors and the progress of small student counts replacing larger ones year to year. CCSD could see annual declines at the K-5 level of .2% to 1.5% starting of Fall 2018.

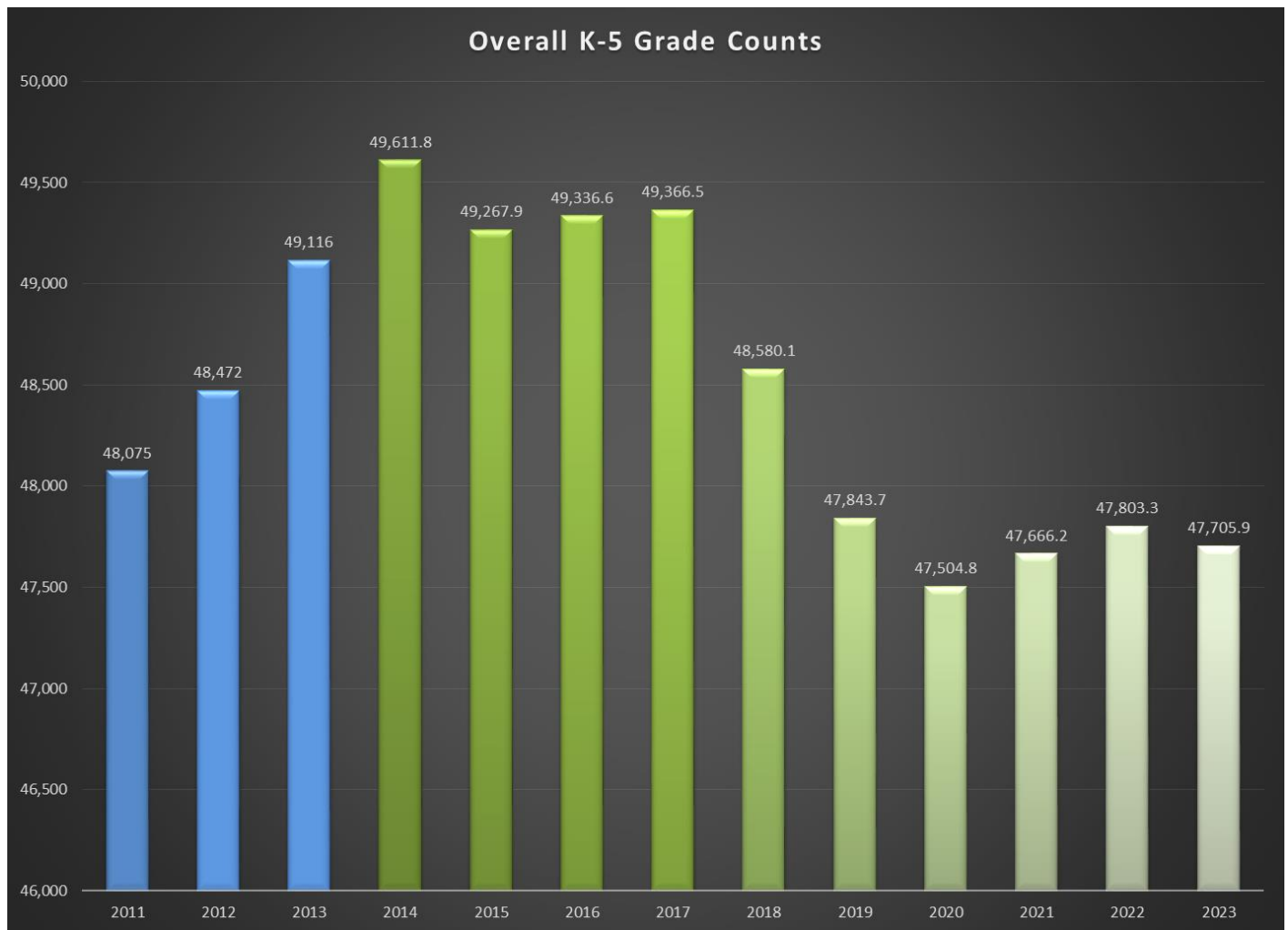
The 6-8 student population for CCSD can expect increase student counts over the next six to seven years, and then will see declines from that point on due to smaller incoming grade classes later in the projections. As of October 2013, the District reported 24,705 6-8 resident based students. By 2020, the 6-8 count could reach 27,496 resident students (a predicted peak enrollment for middle schools) then decline the last three years. This forecast will have 6-8 Student Counts above current numbers even though there is a decline beginning to appear in Fall 2021. Fall 2023 could see the 6-8 counts around 25,700 students. Overall, that equates to a net increase of 812 6-8 students over the next ten years.

Cobb County high school student population is projected to increase annual for the next nine years. 9-12 counts over the next ten years could see a net increase of over 6,300 9-12 students by Fall 2023. As of October 2013 CCSD had 33,723 9-12 resident students attending one of the comprehensive high schools. Over the next few years, the District's high school grade counts will show some growth year to year as smaller classes are replaced by larger incoming classes. The high school student population is expected to range from 34,500 to over 40,600 9-12 students through the projections.

Areas of Projected Growth

Demographic Study Watch List

Attendance Area	Capacity	Actual 2013	2014	2015	2016	2017	2018	Fall 2013 to 2018 Net	Fall 2018 over Cap	2019	2020	2021	2022	2023	Fall 2013 to 2023 Net
Riverside Schools	1500	1850	2099.5	2267.5	2446.9	2556.3	2580.3	730.3	1080.3	2538.7	2520.6	2531.9	2542.0	2537.4	687.4
Brumby Elementary	751	1190	1336.6	1454.2	1559.1	1629.8	1655.2	465.2	904.2	1626.3	1616.2	1624.2	1629.3	1627.3	437.3
Harmony Leland Elementary	478	698	780.9	825.3	884.0	924.5	947.6	249.6	469.6	933.6	927.2	931.0	935.0	933.2	235.2
Powder Springs Elementary	865	934	994.3	1052.4	1139.9	1212.0	1295.0	361.0	430.0	1271.5	1259.9	1258.8	1255.2	1250.1	316.1
King Springs Elementary	558	737	809.0	879.9	911.4	935.1	909.7	172.7	351.7	895.2	888.4	891.8	894.8	893.6	156.6
Smyrna Elementary	919	877	955.8	1033.4	1132.2	1203.9	1234.4	357.4	315.4	1213.8	1203.3	1203.2	1202.8	1198.9	321.9
LaBelle Elementary	447	533	613.6	678.0	711.3	739.4	712.5	179.5	265.5	698.8	690.6	694.2	698.1	695.7	162.7
Hollydale Elementary	615	685	733.8	758.3	783.7	813.3	819.2	134.2	204.2	806.3	800.4	803.8	807.3	805.7	120.7
Austell Elementary	527	494	562.7	618.5	656.3	686.5	718.6	224.6	191.6	707.1	702.4	705.5	708.2	707.1	213.1
Griffin Middle	867	1186	1238.8	1299.4	1408.2	1557.0	1786.6	600.6	919.6	1902.8	1947.9	1849.1	1783.4	1763.3	577.3
Lindley Schools	1754	1727	1796.3	1927.5	2037.0	2256.7	2543.0	816.0	789.0	2925.4	3180.4	3197.5	3086.3	3056.4	1329.4
East Cobb Middle	1091	1303	1316.7	1383.3	1468.4	1622.6	1753.6	450.6	662.6	1979.6	2084.2	2114.4	2041.6	2021.4	718.4
Campbell Middle	1203	1312	1409.8	1459.9	1514.9	1592.0	1694.5	382.5	491.5	1836.7	1883.7	1855.6	1793.9	1773.9	461.9
Dodgen Middle	1046	1192	1255.2	1303.7	1384.2	1414.4	1484.7	292.7	438.7	1534.8	1545.4	1489.2	1439.0	1426.2	234.2
Garrett Middle	820	844	886.2	964.6	1026.6	1091.3	1158.8	314.8	338.8	1304.8	1371.4	1393.6	1346.3	1333.4	489.4
Pebblebrook High	1862	2106	2266.1	2474.3	2679.0	2812.7	3026.5	920.5	1164.5	3258.9	3484.0	3979.0	4482.9	4733.5	2627.5
Osborne High	2062	2374	2538.1	2712.2	2969.2	3056.3	3190.4	816.4	1128.4	3419.6	3512.9	3935.0	4151.7	4184.7	1810.7
Walton High	2362	2866	2882.7	2982.0	3054.4	3133.5	3231.6	365.6	869.6	3280.0	3411.1	3578.7	3610.0	3629.3	763.3
Campbell High	2637	2256	2355.1	2467.6	2626.0	2792.4	2854.6	598.6	217.6	2976.4	3169.6	3350.9	3575.2	3693.0	1437.0
Wheeler High	2187	1862	1954.4	2009.6	2036.1	2079.0	2200.9	338.9	13.9	2297.1	2557.0	2814.8	3129.3	3353.6	1491.6
South Cobb High	2612	1985	2071.6	2115.4	2153.3	2196.1	2320.1	335.1	-291.9	2422.0	2586.5	2806.2	2981.1	3139.8	1154.8

*SECTION FIVE – ATTENDANCE AREA PROJECTIONS BY RESIDENCE***Grades K-5 Projections by Residence**

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K-5 Attendance Areas Fall 2013 - 2018 Forecasted Change

COBB COUNTY SCHOOL DISTRICT

Fall 2018 Population Change

Lightest Brown	-307 - -177
Light Brown	-176 - -39
Medium Brown	-38 - 68
Dark Brown	69 - 250
Darkest Brown	251 - 730

Scale: 0 to 5 Miles

Map includes labels for major roads (I-75, I-285, I-475, SR 42, SR 28, SR 27, SR 26, SR 25, SR 24, SR 23, SR 22, SR 21, SR 20, SR 19, SR 18, SR 17, SR 16, SR 15, SR 14, SR 13, SR 12, SR 11, SR 10, SR 9, SR 8, SR 7, SR 6, SR 5, SR 4, SR 3, SR 2, SR 1) and various attendance areas (e.g., Powder Springs, Marietta, Kennesaw, Acworth, Roswell, Alpharetta, Dunwoody, Sandy Springs, Buckhead, Midtown, Downtown Atlanta).

[illegible]

[illegible]

K-5 Attendance Area Summaries

Attendance Area Acworth Inter & McCall Primary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K	201	192.0	180.5	181.5	186.9	181.9	185.3	185.3	185.3	185.3	185.3
1	212	172.9	165.1	155.2	156.1	160.8	156.4	159.4	159.4	159.4	159.4
2	185	195.0	159.0	151.9	142.8	143.6	147.9	143.9	146.6	146.6	146.6
3	219	173.9	183.3	149.5	142.8	134.2	135.0	139.0	135.3	137.8	137.8
4	196	214.6	170.4	179.7	146.5	139.9	131.6	132.3	136.2	132.6	135.1
5	208	205.8	225.4	178.9	188.7	153.8	146.9	138.1	138.9	143.1	139.2
K-5	1221	1154.2	1083.7	996.7	963.8	914.2	903.1	898.0	901.7	904.8	903.4
Forecasted % of Change	-5.47%	-6.11%	-8.03%	-3.30%	-5.15%	-1.21%	-0.56%	0.41%	0.34%	-0.15%	

Attendance Area Addison Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K	84	80.2	75.4	75.9	78.1	76.0	77.4	77.4	77.4	77.4	77.4
1	109	73.9	70.6	66.4	66.7	68.7	66.9	68.2	68.2	68.2	68.2
2	81	119.9	81.3	77.7	73.0	73.4	75.6	73.6	75.0	75.0	75.0
3	117	81.0	119.9	81.3	77.7	73.0	73.4	75.6	73.6	75.0	75.0
4	92	107.6	74.5	110.3	74.8	71.4	67.2	67.6	69.6	67.7	69.0
5	93	98.4	115.2	79.7	118.0	80.0	76.4	71.9	72.3	74.4	72.4
K-5	576	561.0	536.9	491.3	488.3	442.5	436.9	434.3	436.1	437.7	437.0
Forecasted % of Change	-2.60%	-4.30%	-8.49%	-0.61%	-9.38%	-1.27%	-0.60%	0.41%	0.37%	-0.16%	

Attendance Area Argyle Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K		79	75.4	70.9	71.3	73.5	71.5	72.8	72.8	72.8	72.8	72.8
1		73	81.4	77.7	73.1	73.5	75.7	73.6	75.0	75.0	75.0	75.0
2		85	73.0	81.4	77.7	73.1	73.5	75.7	73.6	75.0	75.0	75.0
3		52	64.6	55.5	61.8	59.1	55.5	55.8	57.5	56.0	57.0	57.0
4		58	54.6	67.8	58.3	64.9	62.0	58.3	58.6	60.4	58.8	59.9
5		83	53.4	50.2	62.4	53.6	59.7	57.1	53.6	53.9	55.6	54.1
K-5		430	402.4	403.5	404.6	397.7	397.9	393.3	391.1	393.1	394.2	393.8
Forecasted % of Change		-6.42%	0.27%	0.27%	-1.71%	0.05%	-1.16%	-0.56%	0.51%	0.28%	-0.10%	

Attendance Area Austell Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K		105	100.3	94.3	94.8	97.7	95.0	96.8	96.8	96.8	96.8	96.8
1		76	112.3	107.3	100.9	101.5	104.5	101.7	103.6	103.6	103.6	103.6
2		89	83.6	123.6	118.0	111.0	111.6	114.9	111.8	113.9	113.9	113.9
3		94	103.2	97.0	143.4	136.9	128.7	129.5	133.3	129.7	132.2	132.2
4		70	94.0	103.2	97.0	143.4	136.9	128.7	129.5	133.3	129.7	132.2
5		60	69.3	93.1	102.2	96.0	141.9	135.5	127.4	128.2	132.0	128.4
K-5		494	562.7	618.5	656.3	686.5	718.6	707.1	702.4	705.5	708.2	707.1
Forecasted % of Change		13.91%	9.92%	6.11%	4.60%	4.68%	-1.60%	-0.66%	0.44%	0.38%	-0.16%	

Attendance Area Baker Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K	104	100.2	95.1	97.9	99.8	97.8	100.4	100.7	100.3	100.3	100.3
1	113	93.4	90.3	87.2	87.5	89.6	88.2	90.1	89.6	89.3	89.3
2	120	112.8	93.6	92.2	86.7	87.4	89.9	88.1	89.2	88.7	88.4
3	127	119.7	112.9	95.5	91.7	86.6	87.8	89.8	87.2	88.3	87.8
4	131	113.8	107.6	103.0	85.4	82.3	78.2	78.8	79.9	77.6	78.6
5	117	129.3	112.8	108.3	101.3	84.5	81.9	77.4	77.3	78.3	76.1
K-5	712	669.2	612.3	584.1	552.4	528.2	526.4	524.9	523.5	522.5	520.5
Forecasted % of Change	-6.01%	-8.50%	-4.61%	-5.43%	-4.38%	-0.34%	-0.28%	-0.27%	-0.19%	-0.38%	

Attendance Area Bells Ferry Elementary Projection Date 10/9/2013

ACTUAL				PROJECTED RESIDENT STUDENTS							
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K	111	106.0	99.7	100.2	103.2	100.5	102.3	102.3	102.3	102.3	102.3
1	96	107.7	102.8	96.7	97.2	100.1	97.4	99.3	99.3	99.3	99.3
2	100	95.0	106.6	101.8	95.7	96.3	99.1	96.5	98.3	98.3	98.3
3	89	107.0	101.7	114.1	108.9	102.4	103.0	106.1	103.2	105.2	105.2
4	120	86.3	103.8	98.6	110.6	105.7	99.3	99.9	102.9	100.1	102.0
5	93	124.8	89.8	107.9	102.6	115.1	109.9	103.3	103.9	107.0	104.1
K-5	609	626.8	604.4	619.3	618.2	620.1	611.0	607.4	609.9	612.2	611.2
Forecasted % of Change	2.92%	-3.57%	2.47%	-0.18%	0.31%	-1.47%	-0.59%	0.41%	0.38%	-0.16%	

Attendance Area Belmont Hills Elementary Projection Date 10/9/2013

ACTUAL				PROJECTED RESIDENT STUDENTS							
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K	66	63.0	59.3	59.6	61.4	59.7	60.9	60.9	60.9	60.9	60.9
1	63	55.4	52.9	49.8	50.1	51.6	50.2	51.1	51.1	51.1	51.1
2	52	46.0	40.5	38.6	36.3	36.5	37.6	36.6	37.3	37.3	37.3
3	46	39.0	34.5	30.4	29.0	27.3	27.4	28.2	27.5	28.0	28.0
4	56	38.6	32.8	29.0	25.5	24.3	22.9	23.0	23.7	23.1	23.5
5	55	37.0	25.5	21.6	19.1	16.8	16.1	15.1	15.2	15.6	15.2
K-5	338	279.0	245.5	229.0	221.4	216.2	215.1	214.9	215.7	216.0	216.0
Forecasted % of Change	-17.46%	-12.01%	-6.72%	-3.32%	-2.35%	-0.51%	-0.09%	-0.09%	0.37%	0.14%	0.00%

Attendance Area Big Shanty Elem & Kennesaw Primary Projection Date 10/9/2013

ACTUAL				PROJECTED RESIDENT STUDENTS							
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K	221	211.1	198.5	199.6	216.7	206.0	209.8	209.8	209.8	209.8	209.8
1	225	212.2	202.6	190.5	202.3	208.1	197.8	201.4	201.4	201.4	201.4
2	227	213.8	201.6	192.5	191.6	192.2	197.7	187.9	191.3	191.3	191.3
3	274	220.2	207.3	195.5	197.6	185.9	186.5	191.7	182.3	185.6	185.6
4	256	263.0	211.4	199.0	198.5	189.7	178.5	179.0	184.1	175.0	178.2
5	265	253.4	260.4	209.3	208.2	196.5	187.8	176.7	177.2	182.2	173.2
K-5	1468	1373.7	1281.8	1186.4	1214.9	1178.4	1158.1	1146.5	1146.1	1145.3	1139.5
Forecasted % of Change	-6.42%	-6.69%	-7.44%	2.40%	-3.00%	-1.72%	-1.00%	-0.03%	-0.07%	-0.51%	

Attendance Area Birney Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		135	128.9	121.2	121.9	125.6	122.2	124.5	124.5	124.5	124.5	124.5
1		122	121.5	116.0	109.1	109.7	113.0	110.0	112.0	112.0	112.0	112.0
2		144	130.5	130.0	124.2	116.7	117.4	120.9	117.7	119.9	119.9	119.9
3		134	157.0	142.3	141.7	135.3	127.3	128.0	131.8	128.2	130.7	130.7
4		133	117.9	138.1	125.2	124.7	119.1	112.0	112.6	116.0	112.9	115.0
5		120	149.0	132.1	154.7	140.2	139.7	133.4	125.4	126.1	129.9	126.4
K-5		788	804.8	779.7	776.8	752.2	738.7	728.8	724.0	726.7	729.9	728.5
Forecasted % of Change		2.13%	-3.12%	-0.37%	-3.17%	-1.79%	-1.34%	-0.66%	0.37%	0.44%	-0.19%	

Attendance Area Blackwell Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		118	112.7	106.0	106.6	109.7	106.8	108.8	108.8	108.8	108.8	108.8
1		134	127.4	121.7	114.4	115.1	118.5	115.3	117.5	117.5	117.5	117.5
2		126	121.9	116.0	110.8	104.1	104.7	107.9	105.0	106.9	106.9	106.9
3		105	129.8	125.6	119.4	114.1	107.3	107.9	111.1	108.1	110.1	110.1
4		105	91.4	112.9	109.3	103.9	99.2	93.3	93.8	96.6	94.0	95.8
5		109	97.7	85.0	105.0	101.6	96.6	92.3	86.8	87.3	89.9	87.5
K-5		697	680.9	667.2	665.5	648.5	633.1	625.5	623.0	625.2	627.2	626.6
Forecasted % of Change		-2.31%	-2.01%	-0.25%	-2.55%	-2.37%	-1.20%	-0.40%	0.35%	0.32%	-0.10%	

Attendance Area Brumby Elementary Projection Date 10/9/2013

ACTUAL					PROJECTED RESIDENT STUDENTS						
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	241	230.2	216.4	217.6	224.1	218.1	222.2	222.2	222.2	222.2	222.2
1	233	282.0	269.3	253.2	254.6	262.2	255.2	260.0	260.0	260.0	260.0
2	194	219.0	265.1	253.1	238.0	239.3	246.5	239.9	244.4	244.4	244.4
3	182	225.0	254.1	307.5	293.6	276.1	277.6	285.9	278.3	283.5	283.5
4	188	209.3	258.8	292.2	353.6	337.7	317.5	319.3	328.8	320.0	326.0
5	152	171.1	190.5	235.5	265.9	321.8	307.3	288.9	290.5	299.2	291.2
K-5	1190	1336.6	1454.2	1559.1	1629.8	1655.2	1626.3	1616.2	1624.2	1629.3	1627.3
Forecasted % of Change	12.32%	8.80%	7.21%	4.53%	1.56%	-1.75%	-0.62%	0.49%	0.31%	-0.12%	

Attendance Area Bryant Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		159	151.8	142.8	143.6	147.9	143.9	146.6	146.6	146.6	146.6	146.6
1		181	179.7	171.6	161.3	162.2	167.1	162.6	165.7	165.7	165.7	165.7
2		152	208.2	206.6	197.3	185.5	186.6	192.2	187.0	190.5	190.5	190.5
3		176	150.5	206.1	204.6	195.3	183.7	184.7	190.2	185.1	188.6	188.6
4		142	195.4	167.0	228.7	227.1	216.8	203.9	205.0	211.2	205.5	209.3
5		190	167.6	230.5	197.1	269.9	267.9	255.9	240.6	241.9	249.2	242.5
K-5		1000	1053.2	1124.6	1132.6	1187.9	1166.0	1145.9	1135.1	1141.0	1146.1	1143.2
Forecasted % of Change		5.32%	6.78%	0.71%	4.88%	-1.84%	-1.72%	-0.94%	0.52%	0.45%	-0.25%	

Attendance Area Bullard Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	102	97.4	92.4	93.2	95.6	93.1	94.8	94.8	94.8	94.8	94.8
1	112	104.0	100.1	94.9	95.0	97.5	94.9	96.7	96.7	96.7	96.7
2	123	99.7	93.3	89.7	84.4	84.6	86.8	84.5	86.1	86.1	86.1
3	137	135.3	110.5	103.3	98.7	92.9	93.0	95.5	92.9	94.7	94.7
4	165	134.3	133.3	108.9	101.3	96.7	91.0	91.2	93.6	91.1	92.8
5	152	171.6	140.4	139.4	113.3	105.3	100.6	94.7	94.8	97.3	94.7
K-5	791	742.3	670.0	629.4	588.3	570.1	561.1	557.4	558.9	560.7	559.8
Forecasted % of Change		-6.16%	-9.74%	-6.06%	-6.53%	-3.09%	-1.58%	-0.66%	0.27%	0.32%	-0.16%

Attendance Area Chalker Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	83	79.3	74.5	74.9	86.1	79.9	81.3	81.3	81.3	81.3	81.3
1	103	74.7	71.3	67.1	75.5	77.5	71.9	73.2	73.2	73.2	73.2
2	95	89.6	65.0	62.1	66.1	65.7	67.4	62.6	63.7	63.7	63.7
3	101	107.3	101.3	73.4	80.2	74.7	74.2	76.2	70.7	72.0	72.0
4	120	84.8	90.2	85.1	69.2	67.4	62.8	62.3	64.0	59.4	60.4
5	107	116.4	82.3	87.5	91.2	67.1	65.4	60.9	60.5	62.1	57.6
K-5	609	552.1	484.6	450.1	468.3	432.3	423.0	416.5	413.4	411.7	408.2
Forecasted % of Change		-9.34%	-12.23%	-7.12%	4.04%	-7.69%	-2.15%	-1.54%	-0.74%	-0.41%	-0.85%

Attendance Area Cheatham Hill Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	171	163.3	153.6	154.4	159.0	154.8	157.7	157.7	157.7	157.7	157.7
1	182	174.4	166.6	156.6	157.5	162.2	157.9	160.8	160.8	160.8	160.8
2	172	183.8	176.2	168.2	158.2	159.1	163.8	159.4	162.4	162.4	162.4
3	179	158.2	169.1	162.1	154.8	145.5	146.4	150.7	146.7	149.4	149.4
4	165	177.2	156.7	167.4	160.5	153.2	144.1	144.9	149.2	145.2	147.9
5	191	156.7	168.3	148.8	159.1	152.4	145.6	136.9	137.6	141.8	137.9
K-5	1060	1013.6	990.5	957.5	949.1	927.2	915.5	910.4	914.4	917.3	916.1
Forecasted % of Change		-4.38%	-2.28%	-3.33%	-0.88%	-2.31%	-1.26%	-0.56%	0.44%	0.32%	-0.13%

Attendance Area Clarkdale Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	104	99.3	93.4	93.9	96.7	94.1	95.9	95.9	95.9	95.9	95.9
1	119	119.6	114.2	107.4	108.0	111.2	108.2	110.3	110.3	110.3	110.3
2	117	107.1	107.6	102.8	96.7	97.2	100.1	97.4	99.2	99.2	99.2
3	98	140.4	128.5	129.2	123.4	116.0	116.6	120.1	116.9	119.1	119.1
4	137	102.9	147.4	134.9	135.6	129.5	121.8	122.5	126.1	122.7	125.0
5	98	148.0	111.1	159.2	145.7	146.5	139.9	131.5	132.3	136.2	132.6
K-5	673	717.3	702.2	727.4	706.1	694.5	682.5	677.7	680.7	683.4	682.1
Forecasted % of Change		6.58%	-2.11%	3.59%	-2.93%	-1.64%	-1.73%	-0.70%	0.44%	0.40%	-0.19%

Attendance Area Clay Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		64	61.1	57.5	57.8	59.5	57.9	59.0	59.0	59.0	59.0	59.0
1		49	61.4	58.7	55.2	55.5	57.1	55.6	56.6	56.6	56.6	56.6
2		58	47.0	59.0	56.3	53.0	53.3	54.9	53.4	54.4	54.4	54.4
3		46	61.5	49.9	62.5	59.7	56.1	56.5	58.1	56.6	57.6	57.6
4		60	43.7	58.4	47.4	59.4	56.7	53.3	53.6	55.2	53.8	54.8
5		51	63.6	46.3	61.9	50.2	63.0	60.1	56.5	56.9	58.6	57.0
K-5		328	338.3	329.8	341.1	337.3	344.1	339.4	337.2	338.7	340.0	339.4
Forecasted % of Change		3.14%	-2.51%	3.43%	-1.11%	2.02%	-1.37%	-0.65%	0.44%	0.38%	-0.18%	

Attendance Area Compton Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K		80	76.4	71.8	72.2	74.4	72.4	73.8	73.8	73.8	73.8	73.8
1		96	82.4	78.7	74.0	74.4	76.6	74.6	76.0	76.0	76.0	76.0
2		104	99.8	85.7	81.8	77.0	77.4	79.7	77.6	79.0	79.0	79.0
3		105	117.5	112.8	96.8	92.5	87.0	87.4	90.1	87.6	89.3	89.3
4		106	106.1	118.7	113.9	97.8	93.4	87.8	88.3	91.0	88.5	90.2
5		104	118.7	118.8	132.9	127.6	109.5	104.6	98.4	98.9	101.9	99.1
K-5		595	600.9	586.5	571.6	543.7	516.3	507.9	504.2	506.3	508.5	507.4
Forecasted % of Change		0.99%	-2.40%	-2.54%	-4.88%	-5.04%	-1.63%	-0.73%	0.42%	0.43%	-0.22%	

Attendance Area Davis Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		87	83.1	78.1	83.4	83.5	81.4	82.8	82.8	82.8	82.8	82.8
1		74	96.6	92.2	92.1	92.6	92.7	90.3	92.0	92.0	92.0	92.0
2		93	76.2	99.5	100.0	94.9	95.4	95.5	93.0	94.7	94.7	94.7
3		84	97.6	80.0	109.6	105.0	99.6	100.2	100.3	97.7	99.5	99.5
4		92	83.2	96.7	84.1	108.5	104.0	98.7	99.2	99.3	96.7	98.5
5		91	98.4	89.0	108.7	89.9	116.1	111.2	105.6	106.1	106.2	103.5
K-5		521	535.1	535.5	577.9	574.4	589.2	578.7	572.9	572.6	571.9	571.0
Forecasted % of Change		2.71%	0.07%	7.92%	-0.61%	2.58%	-1.78%	-1.00%	-0.05%	-0.12%	-0.16%	-0.16%

Attendance Area Dowell Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		153	146.1	139.2	141.0	146.1	142.0	144.3	144.3	144.3	144.3	144.3
1		163	133.1	128.7	122.7	124.2	127.6	123.5	125.6	125.6	125.6	125.6
2		155	215.2	178.1	172.3	164.4	164.7	168.4	163.1	165.7	165.7	165.7
3		211	148.8	208.3	172.8	167.2	158.4	158.1	161.7	156.5	159.1	159.1
4		140	189.9	135.6	189.1	157.1	151.0	142.5	142.3	145.5	140.9	143.2
5		177	141.4	193.6	138.8	192.9	159.3	152.5	144.0	143.8	147.0	142.3
K-5		999	974.5	983.5	936.7	951.9	903.0	889.3	881.0	881.4	882.6	880.2
Forecasted % of Change		-2.45%	0.92%	-4.76%	1.62%	-5.14%	-1.52%	-0.93%	0.05%	0.14%	-0.27%	

Attendance Area Due West Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		73	69.7	65.6	65.9	67.9	66.1	67.3	67.3	67.3	67.3	67.3
1		73	76.7	73.2	68.8	69.2	71.3	69.4	70.7	70.7	70.7	70.7
2		90	75.2	78.9	75.4	70.9	71.3	73.4	71.4	72.8	72.8	72.8
3		83	92.7	77.4	81.3	77.7	73.0	73.4	75.6	73.6	75.0	75.0
4		91	88.0	98.3	82.1	86.2	82.3	77.4	77.8	80.2	78.0	79.5
5		95	107.4	103.8	115.9	96.9	101.7	97.1	91.3	91.8	94.6	92.0
K-5		505	509.7	497.2	489.4	468.8	465.7	458.0	454.1	456.4	458.4	457.3
Forecasted % of Change		0.93%	-2.45%	-1.57%	-4.21%	-0.66%	-1.65%	-0.85%	0.51%	0.44%	-0.24%	

Attendance Area East Side Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		196	187.2	176.0	177.0	182.3	177.4	180.7	180.7	180.7	180.7	180.7
1		197	203.8	194.7	183.0	184.1	189.6	184.5	187.9	187.9	187.9	187.9
2		198	199.0	205.9	196.6	184.9	185.9	191.5	186.3	189.8	189.8	189.8
3		198	237.6	238.8	247.1	235.9	221.9	223.1	229.8	223.6	227.8	227.8
4		237	223.7	268.5	269.8	279.2	266.6	250.7	252.1	259.6	252.6	257.4
5		213	253.6	239.4	287.3	288.7	298.7	285.3	268.2	269.7	277.8	270.3
K-5		1239	1304.9	1323.3	1360.8	1355.1	1340.1	1315.8	1305.0	1311.3	1316.6	1313.9
Forecasted % of Change		5.32%	1.41%	2.83%	-0.42%	-1.11%	-1.81%	-0.82%	0.48%	0.40%	-0.21%	

Attendance Area Eastvalley Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		120	114.6	107.8	108.4	111.6	108.6	110.6	110.6	110.6	110.6	110.6
1		110	127.2	121.5	114.2	114.9	118.3	115.1	117.3	117.3	117.3	117.3
2		111	101.2	117.0	111.8	105.1	105.7	108.8	105.9	107.9	107.9	107.9
3		81	112.1	102.2	118.2	112.9	106.1	106.7	109.9	107.0	109.0	109.0
4		89	73.7	102.0	93.0	107.6	102.7	96.6	97.1	100.0	97.3	99.2
5		77	92.6	76.7	106.1	96.7	111.9	106.8	100.4	101.0	104.0	101.2
K-5		588	621.4	627.2	651.7	648.8	653.3	644.6	641.2	643.8	646.1	645.2
Forecasted % of Change		5.68%	0.93%	3.91%	-0.44%	0.69%	-1.33%	-0.53%	0.41%	0.36%	-0.14%	

Attendance Area Fair Oaks Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		175	167.1	157.1	158.0	162.7	158.4	161.4	161.4	161.4	161.4	161.4
1		163	148.8	142.1	133.6	134.3	138.3	134.6	137.1	137.1	137.1	137.1
2		127	158.1	144.3	137.8	129.6	130.3	134.2	130.6	133.0	133.0	133.0
3		146	138.4	172.3	157.3	150.2	141.2	142.0	146.3	142.3	145.0	145.0
4		124	134.3	127.4	158.6	144.7	138.2	129.9	130.7	134.6	130.9	133.4
5		120	126.5	137.0	129.9	161.7	147.6	140.9	132.5	133.3	137.3	133.6
K-5		855	873.2	880.2	875.2	883.2	854.0	843.0	838.6	841.7	844.7	843.5
Forecasted % of Change		2.13%	0.80%	-0.57%	0.91%	-3.31%	-1.29%	-0.52%	0.37%	0.36%	-0.14%	

Attendance Area Ford Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	72	68.8	64.7	65.0	67.0	65.2	66.4	66.4	66.4	66.4	66.4
1	109	71.3	68.1	64.0	64.4	66.3	64.5	65.7	65.7	65.7	65.7
2	95	99.2	64.9	61.9	58.2	58.6	60.3	58.7	59.8	59.8	59.8
3	102	98.8	103.2	67.5	64.4	60.6	60.9	62.7	61.1	62.2	62.2
4	123	108.1	104.7	109.3	71.5	68.3	64.2	64.6	66.5	64.7	65.9
5	127	109.5	96.2	93.2	97.3	63.6	60.8	57.1	57.5	59.2	57.6
K-5	628	555.7	501.8	460.9	422.8	382.6	377.1	375.2	377.0	378.0	377.6
Forecasted % of Change		-11.51%	-9.70%	-8.15%	-8.27%	-9.51%	-1.44%	-0.50%	0.48%	0.27%	-0.11%

Attendance Area Frey Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	88	84.0	79.0	79.5	81.8	79.6	81.1	81.1	81.1	81.1	81.1
1	117	85.4	81.5	76.7	77.1	79.4	77.3	78.7	78.7	78.7	78.7
2	116	111.2	81.1	77.4	72.8	73.2	75.4	73.4	74.8	74.8	74.8
3	115	118.3	113.4	82.7	79.0	74.3	74.7	76.9	74.9	76.3	76.3
4	147	117.3	120.7	115.6	84.4	80.6	75.8	76.2	78.5	76.4	77.8
5	138	148.5	118.5	121.9	116.8	85.2	81.4	76.5	76.9	79.2	77.1
K-5	721	664.7	594.2	553.8	511.9	472.3	465.7	462.8	464.9	466.5	465.8
Forecasted % of Change		-7.81%	-10.61%	-6.80%	-7.57%	-7.74%	-1.40%	-0.62%	0.45%	0.34%	-0.15%

Attendance Area Garrison Mill Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	87	83.1	78.1	78.6	80.9	78.7	80.2	80.2	80.2	80.2	80.2
1	88	87.0	83.1	78.1	78.6	80.9	78.7	80.2	80.2	80.2	80.2
2	105	93.3	92.2	88.1	82.8	83.3	85.8	83.5	85.0	85.0	85.0
3	124	111.3	98.9	97.8	93.4	87.8	88.3	90.9	88.5	90.1	90.1
4	124	115.3	103.5	92.0	90.9	86.8	81.6	82.1	84.5	82.3	83.8
5	122	146.3	136.1	122.1	108.5	107.3	102.4	96.3	96.9	99.8	97.1
K-5	650	636.3	591.9	556.7	535.1	524.8	517.0	513.2	515.3	517.6	516.4
Forecasted % of Change		-2.11%	-6.98%	-5.95%	-3.88%	-1.92%	-1.49%	-0.74%	0.41%	0.45%	-0.23%

Attendance Area Green Acres Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	122	116.5	109.6	110.2	113.5	110.4	112.5	112.5	112.5	112.5	112.5
1	155	120.8	115.3	108.5	109.1	112.3	109.3	111.4	111.4	111.4	111.4
2	126	155.0	120.8	115.3	108.5	109.1	112.3	109.3	111.4	111.4	111.4
3	129	136.1	167.4	130.4	124.6	117.1	117.8	121.3	118.1	120.3	120.3
4	114	112.2	118.4	145.6	113.5	108.4	101.9	102.5	105.5	102.7	104.6
5	106	136.8	134.7	142.1	174.8	136.2	130.1	122.3	123.0	126.6	123.2
K-5	752	777.4	766.2	752.1	744.0	693.5	683.9	679.3	681.9	684.9	683.4
Forecasted % of Change		3.38%	-1.44%	-1.84%	-1.08%	-6.79%	-1.38%	-0.67%	0.38%	0.44%	-0.22%

Attendance Area Harmony Leland Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	148	141.3	132.9	133.6	137.6	133.9	136.5	136.5	136.5	136.5	136.5
1	126	159.8	152.6	143.5	144.3	148.7	144.7	147.4	147.4	147.4	147.4
2	115	131.0	166.2	158.8	149.3	150.1	154.6	150.4	153.3	153.3	153.3
3	110	128.8	146.8	186.2	177.8	167.2	168.1	173.1	168.5	171.7	171.7
4	108	99.0	115.9	132.1	167.6	160.0	150.5	151.3	155.8	151.6	154.5
5	91	121.0	110.9	129.8	147.9	187.7	179.2	168.5	169.5	174.5	169.8
K-5	698	780.9	825.3	884.0	924.5	947.6	933.6	927.2	931.0	935.0	933.2
Forecasted % of Change		11.88%	5.69%	7.11%	4.58%	2.50%	-1.48%	-0.69%	0.41%	0.43%	-0.19%

Attendance Area Hayes Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	178	170.9	162.4	162.3	167.1	162.7	165.7	165.7	165.7	165.7	165.7
1	193	178.9	172.9	162.4	162.3	167.1	162.7	165.7	165.7	165.7	165.7
2	151	182.3	170.1	162.6	152.6	152.6	157.1	152.9	155.8	155.8	155.8
3	161	150.4	182.5	168.4	160.9	151.1	151.1	155.5	151.4	154.2	154.2
4	166	155.4	146.3	175.2	161.7	154.5	145.1	145.0	149.3	145.3	148.0
5	162	168.6	159.0	147.8	176.9	163.3	156.0	146.5	146.5	150.8	146.8
K-5	1011	1006.5	993.2	978.7	981.5	951.3	937.7	931.3	934.4	937.5	936.2
Forecasted % of Change		-0.45%	-1.32%	-1.46%	0.29%	-3.08%	-1.43%	-0.68%	0.33%	0.33%	-0.14%

Attendance Area Hendricks Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	99	94.5	88.9	89.4	92.1	89.6	91.3	91.3	91.3	91.3	91.3
1	84	113.8	108.7	102.2	102.8	105.9	103.0	105.0	105.0	105.0	105.0
2	95	72.2	97.9	93.5	87.9	88.4	91.1	88.6	90.3	90.3	90.3
3	74	103.5	78.7	106.7	101.9	95.8	96.4	99.3	96.6	98.4	98.4
4	103	72.5	101.5	77.2	104.6	99.9	93.9	94.4	97.3	94.7	96.4
5	103	116.4	81.9	114.7	87.2	118.2	112.9	106.1	106.7	109.9	107.0
K-5	558	572.9	557.6	583.7	576.5	597.8	588.6	584.7	587.2	589.6	588.4
Forecasted % of Change		2.67%	-2.67%	4.68%	-1.23%	3.69%	-1.54%	-0.66%	0.43%	0.41%	-0.20%

Attendance Area Hollydale Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	123	117.5	110.5	111.1	114.4	111.3	113.4	113.4	113.4	113.4	113.4
1	118	134.1	128.0	120.4	121.1	124.7	121.3	123.6	123.6	123.6	123.6
2	105	123.9	140.8	134.4	126.4	127.1	130.9	127.4	129.8	129.8	129.8
3	119	118.7	140.0	159.1	151.9	142.8	143.6	147.9	144.0	146.7	146.7
4	112	111.9	111.5	131.6	149.5	142.8	134.3	135.0	139.1	135.3	137.9
5	108	127.7	127.5	127.1	150.0	170.5	162.8	153.1	153.9	158.5	154.3
K-5	685	733.8	758.3	783.7	813.3	819.2	806.3	800.4	803.8	807.3	805.7
Forecasted % of Change		7.12%	3.34%	3.35%	3.78%	0.73%	-1.57%	-0.73%	0.42%	0.44%	-0.20%

Attendance Area Keheley Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K	91	86.9	81.7	82.2	84.6	82.4	83.9	83.9	83.9	83.9	83.9
1	71	91.0	86.9	81.7	82.2	84.6	82.4	83.9	83.9	83.9	83.9
2	76	66.0	84.6	80.8	76.0	76.4	78.7	76.6	78.0	78.0	78.0
3	77	84.4	73.3	93.9	89.7	84.4	84.8	87.4	85.0	86.6	86.6
4	78	67.0	73.4	63.8	81.7	78.0	73.4	73.8	76.0	74.0	75.4
5	78	88.1	75.7	82.9	72.1	92.4	88.2	82.9	83.4	85.9	83.6
K-5	471	483.4	475.6	485.3	486.3	498.2	491.4	488.5	490.2	492.3	491.4
Forecasted % of Change	2.63%	-1.61%	2.04%	0.21%	2.45%	-1.36%	-0.59%	0.35%	0.43%	-0.18%	

Attendance Area Kemp Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	97	92.6	87.1	87.6	90.2	87.8	89.4	89.4	89.4	89.4	89.4
1	104	94.1	89.9	84.5	85.0	87.5	85.2	86.8	86.8	86.8	86.8
2	107	99.8	90.3	86.3	81.1	81.6	84.0	81.7	83.3	83.3	83.3
3	135	104.9	97.8	88.5	84.5	79.5	79.9	82.3	80.1	81.6	81.6
4	142	153.9	119.5	111.5	100.9	96.4	90.6	91.1	93.8	91.3	93.0
5	166	133.5	144.7	112.4	104.8	94.9	90.6	85.2	85.7	88.2	85.8
K-5	751	678.8	629.3	570.8	546.5	527.7	519.7	516.5	519.1	520.6	519.9
Forecasted % of Change	-9.61%	-7.29%	-9.30%	-4.26%	-3.44%	-1.52%	-0.62%	0.50%	0.29%	-0.13%	

Attendance Area Kincaid Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	119	113.6	106.9	107.5	110.7	107.7	109.7	109.7	109.7	109.7	109.7
1	124	117.8	112.5	105.8	106.4	109.6	106.6	108.6	108.6	108.6	108.6
2	117	130.2	123.7	118.1	111.1	111.7	115.0	111.9	114.1	114.1	114.1
3	100	103.0	114.6	108.9	104.0	97.8	98.3	101.2	98.5	100.4	100.4
4	101	108.0	111.2	123.7	117.6	112.3	105.6	106.2	109.3	106.4	108.4
5	125	101.0	108.0	111.2	123.7	117.6	112.3	105.6	106.2	109.3	106.4
K-5	686	673.6	676.9	675.2	673.5	656.7	647.5	643.2	646.4	648.5	647.6
Forecasted % of Change		-1.81%	0.49%	-0.25%	-0.25%	-2.49%	-1.40%	-0.66%	0.50%	0.32%	-0.14%

Attendance Area King Springs Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	136	129.9	123.0	123.6	127.1	123.7	126.0	126.0	126.0	126.0	126.0
1	141	134.6	129.5	122.1	122.4	125.9	122.5	124.8	124.8	124.8	124.8
2	132	176.2	169.4	162.2	152.6	153.0	157.3	153.1	156.0	156.0	156.0
3	132	137.3	184.3	176.5	168.7	158.7	159.1	163.6	159.2	162.2	162.2
4	99	136.0	142.3	190.1	181.8	173.8	163.5	163.9	168.5	164.0	167.1
5	97	95.0	131.4	136.9	182.5	174.6	166.8	157.0	157.3	161.8	157.5
K-5	737	809.0	879.9	911.4	935.1	909.7	895.2	888.4	891.8	894.8	893.6
Forecasted % of Change		9.77%	8.76%	3.58%	2.60%	-2.72%	-1.59%	-0.76%	0.38%	0.34%	-0.13%

Attendance Area LaBelle Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K		83	79.3	74.5	74.9	77.2	75.1	76.5	76.5	76.5	76.5	76.5
1		98	91.3	87.2	82.0	82.4	84.9	82.6	84.2	84.2	84.2	84.2
2		99	129.4	120.5	115.1	108.2	108.8	112.1	109.1	111.1	111.1	111.1
3		95	106.9	139.7	130.2	124.3	116.9	117.5	121.0	117.8	120.0	120.0
4		76	102.6	115.5	150.9	140.6	134.2	126.2	126.9	130.7	127.2	129.6
5		82	104.1	140.6	158.2	206.7	192.6	183.9	172.9	173.9	179.1	174.3
K-5		533	613.6	678.0	711.3	739.4	712.5	698.8	690.6	694.2	698.1	695.7
Forecasted % of Change		15.12%	10.50%	4.91%	3.95%	-3.64%	-1.92%	-1.17%	0.52%	0.56%	-0.34%	

Attendance Area Lewis Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	97	92.6	87.1	87.6	90.2	87.8	89.4	89.4	89.4	89.4	89.4
1	106	83.4	79.7	74.9	75.3	77.6	75.5	76.9	76.9	76.9	76.9
2	113	116.6	91.8	87.6	82.4	82.9	85.3	83.0	84.6	84.6	84.6
3	138	115.3	118.9	93.6	89.4	84.1	84.5	87.0	84.7	86.3	86.3
4	139	139.4	116.4	120.1	94.5	90.3	84.9	85.4	87.9	85.6	87.2
5	134	136.2	136.6	114.1	117.7	92.6	88.5	83.2	83.7	86.2	83.8
K-5	727	683.5	630.5	577.9	549.5	515.3	508.1	504.9	507.2	509.0	508.2
Forecasted % of Change	-5.98%	-7.75%	-8.34%	-4.91%	-6.22%	-1.40%	-0.63%	0.46%	0.35%	-0.16%	

Attendance Area Mableton Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	168	160.4	150.9	151.7	156.2	152.0	154.9	154.9	154.9	154.9	154.9
1	177	168.0	160.4	150.9	151.7	156.2	152.0	154.9	154.9	154.9	154.9
2	150	191.2	181.4	173.3	162.9	163.8	168.7	164.2	167.3	167.3	167.3
3	148	151.5	193.1	183.3	175.0	164.6	165.5	170.4	165.8	169.0	169.0
4	158	168.7	172.7	220.1	208.9	199.5	187.6	188.6	194.3	189.1	192.6
5	172	178.5	190.7	195.2	248.7	236.1	225.4	212.0	213.2	219.5	213.6
K-5	973	1018.3	1049.2	1074.5	1103.4	1072.2	1054.1	1045.0	1050.4	1054.7	1052.3
Forecasted % of Change	4.66%	3.03%	2.41%	2.69%	-2.83%	-1.69%	-0.86%	0.52%	0.41%	-0.23%	

Attendance Area Milford Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K	80	76.4	71.8	72.2	74.4	72.4	73.8	73.8	73.8	73.8	73.8
1	64	73.6	70.3	66.1	66.5	68.4	66.6	67.9	67.9	67.9	67.9
2	65	57.0	65.5	62.6	58.8	59.2	60.9	59.3	60.4	60.4	60.4
3	53	64.3	56.4	64.8	61.9	58.2	58.6	60.3	58.7	59.8	59.8
4	62	48.2	58.6	51.3	59.0	56.4	53.0	53.3	54.9	53.4	54.4
5	41	47.1	36.7	44.5	39.0	44.8	42.8	40.3	40.5	41.7	40.6
K-5	365	366.6	359.3	361.5	359.6	359.4	355.7	354.9	356.2	357.0	356.9
Forecasted % of Change		0.44%	-1.99%	0.61%	-0.53%	-0.06%	-1.03%	-0.22%	0.37%	0.22%	-0.03%

Attendance Area Mount Bethel Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K		136	129.9	122.8	125.7	130.0	126.0	128.2	128.2	128.2	128.2	128.2
1		163	144.2	138.4	132.8	135.1	138.0	133.5	135.9	135.9	135.9	135.9
2		161	174.4	155.0	150.7	144.1	144.8	147.7	142.9	145.4	145.4	145.4
3		155	152.9	166.3	149.6	144.9	137.1	137.6	140.3	135.7	138.1	138.1
4		166	186.0	184.3	202.6	181.7	174.2	164.5	165.1	168.4	162.9	165.7
5		197	159.4	179.2	179.4	196.2	174.6	167.2	157.9	158.5	161.6	156.4
K-5		978	946.8	946.0	940.8	932.0	894.7	878.7	870.3	872.1	872.1	869.7
Forecasted % of Change		-3.19%	-0.08%	-0.55%	-0.94%	-4.00%	-1.79%	-0.96%	0.21%	0.00%	-0.28%	

Attendance Area Mountain View Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		119	113.6	106.9	107.5	110.7	107.7	109.7	109.7	109.7	109.7	109.7
1		123	113.0	108.0	101.5	102.1	105.1	102.3	104.2	104.2	104.2	104.2
2		128	136.5	125.5	119.8	112.7	113.3	116.7	113.6	115.7	115.7	115.7
3		150	124.2	132.4	121.7	116.2	109.3	109.9	113.2	110.2	112.2	112.2
4		142	156.0	129.1	137.7	126.6	120.9	113.7	114.3	117.7	114.6	116.7
5		145	150.5	165.4	136.9	146.0	134.2	128.1	120.5	121.2	124.8	121.4
K-5		807	793.8	767.3	725.1	714.3	690.5	680.4	675.5	678.7	681.2	679.9
Forecasted % of Change		-1.64%	-3.34%	-5.50%	-1.49%	-3.33%	-1.46%	-0.72%	0.47%	0.37%	-0.19%	

Attendance Area Murdock Elementary Projection Date 10/9/2013

ACTUAL					PROJECTED RESIDENT STUDENTS						
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K	119	113.6	106.9	107.5	110.7	107.7	109.7	109.7	109.7	109.7	109.7
1	139	122.6	117.1	110.1	110.7	114.0	110.9	113.0	113.0	113.0	113.0
2	134	162.6	143.4	137.0	128.8	129.5	133.4	129.8	132.2	132.2	132.2
3	142	131.3	159.4	140.5	134.2	126.2	126.9	130.7	127.2	129.6	129.6
4	134	144.8	133.9	162.6	143.3	136.9	128.7	129.4	133.3	129.7	132.2
5	147	132.7	143.4	132.6	160.9	141.9	135.5	127.4	128.2	132.0	128.4
K-5	815	807.6	804.1	790.3	788.6	756.2	745.1	740.0	743.6	746.2	745.1
Forecasted % of Change	-0.91%	-0.43%	-1.72%	-0.22%	-4.11%	-1.47%	-0.68%	0.49%	0.35%	-0.15%	

Attendance Area Nicholson Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K	83	79.3	74.5	74.9	77.2	75.1	76.5	76.5	76.5	76.5	76.5
1	72	78.8	75.3	70.8	71.2	73.3	71.4	72.7	72.7	72.7	72.7
2	81	67.0	73.3	70.0	65.9	66.2	68.2	66.4	67.6	67.6	67.6
3	70	94.8	78.3	85.8	81.9	77.0	77.5	79.8	77.6	79.1	79.1
4	88	63.7	86.2	71.3	78.1	74.6	70.1	70.5	72.6	70.7	72.0
5	70	95.0	68.8	93.1	77.0	84.3	80.5	75.7	76.1	78.4	76.3
K-5	464	478.6	456.4	465.9	451.3	450.5	444.2	441.6	443.1	445.0	444.2
Forecasted % of Change	3.15%	-4.64%	2.08%	-3.13%	-0.18%	-1.40%	-0.59%	0.34%	0.43%	-0.18%	

Attendance Area Nickajack Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	187	178.6	168.4	170.9	175.9	170.9	174.1	174.1	174.1	174.1	174.1
1	202	188.9	180.8	171.9	173.4	177.7	172.6	175.8	175.8	175.8	175.8
2	168	193.9	181.8	175.4	165.8	166.5	170.6	165.7	168.8	168.8	168.8
3	195	183.1	211.9	200.1	192.0	180.7	181.5	185.9	180.6	184.0	184.0
4	181	195.0	183.6	213.7	200.9	192.0	180.7	181.5	185.9	180.6	184.0
5	134	179.2	193.5	183.6	212.3	198.9	190.1	178.9	179.7	184.0	178.8
K-5	1067	1118.7	1120.0	1115.6	1120.3	1086.7	1069.6	1061.9	1064.9	1067.3	1065.5
Forecasted % of Change		4.85%	0.12%	-0.39%	0.42%	-3.00%	-1.57%	-0.72%	0.28%	0.23%	-0.17%

Attendance Area Norton Park Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	148	141.3	132.9	133.6	137.6	133.9	136.5	136.5	136.5	136.5	136.5
1	138	161.3	154.1	144.9	145.7	150.0	146.0	148.7	148.7	148.7	148.7
2	150	140.8	164.5	157.1	147.8	148.6	153.0	148.9	151.7	151.7	151.7
3	141	154.5	145.0	169.5	161.9	152.2	153.0	157.6	153.4	156.3	156.3
4	108	141.0	154.5	145.0	169.5	161.9	152.2	153.0	157.6	153.4	156.3
5	130	103.7	135.4	148.3	139.2	162.7	155.4	146.1	146.9	151.3	147.2
K-5	815	842.6	886.4	898.4	901.7	909.3	896.1	890.8	894.8	897.9	896.7
Forecasted % of Change		3.39%	5.20%	1.35%	0.37%	0.84%	-1.45%	-0.59%	0.45%	0.35%	-0.13%

Attendance Area Picketts Mill Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	115	109.8	103.3	103.8	107.0	104.1	106.0	106.0	106.0	106.0	106.0
1	91	125.1	119.5	112.3	113.0	116.4	113.2	115.4	115.4	115.4	115.4
2	123	86.7	119.2	113.8	107.0	107.6	110.8	107.9	109.9	109.9	109.9
3	113	133.1	93.9	129.1	123.3	116.0	116.6	120.1	116.9	119.1	119.1
4	135	110.9	130.6	92.2	126.7	121.0	113.8	114.4	117.9	114.7	116.8
5	148	144.8	119.1	140.6	99.1	136.2	130.1	122.3	123.0	126.7	123.3
K-5	725	710.4	685.6	691.8	676.1	701.3	690.5	686.1	689.1	691.8	690.5
Forecasted % of Change		-2.01%	-3.49%	0.90%	-2.27%	3.73%	-1.54%	-0.64%	0.44%	0.39%	-0.19%

Attendance Area Pitner Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	141	134.7	126.6	127.3	131.1	127.6	130.0	130.0	130.0	130.0	130.0
1	154	163.6	156.2	146.9	147.7	152.1	148.0	150.8	150.8	150.8	150.8
2	156	129.4	137.4	131.2	123.4	124.1	127.8	124.3	126.7	126.7	126.7
3	119	148.2	122.9	130.5	124.6	117.2	117.9	121.4	118.1	120.3	120.3
4	158	115.4	143.8	119.2	126.6	120.9	113.7	114.3	117.7	114.6	116.7
5	157	173.8	127.0	158.1	131.1	139.3	133.0	125.1	125.8	129.5	126.0
K-5	885	865.1	813.9	813.2	784.5	781.2	770.4	765.9	769.1	771.9	770.5
Forecasted % of Change		-2.25%	-5.92%	-0.09%	-3.53%	-0.42%	-1.38%	-0.58%	0.42%	0.36%	-0.18%

Attendance Area Powder Springs Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	176	168.1	158.0	165.1	171.1	166.8	168.8	168.8	168.8	168.8	168.8
1	118	200.6	191.6	187.2	192.8	197.3	190.1	192.5	192.5	192.5	192.5
2	159	120.4	204.7	201.7	195.1	198.7	201.2	193.9	196.3	196.3	196.3
3	162	182.8	138.4	242.4	236.7	226.6	228.5	231.4	223.0	225.8	225.8
4	162	178.2	201.1	159.0	271.1	262.5	249.3	251.4	254.5	245.3	248.4
5	157	144.2	158.6	184.5	145.2	243.1	233.6	221.9	223.7	226.5	218.3
K-5	934	994.3	1052.4	1139.9	1212.0	1295.0	1271.5	1259.9	1258.8	1255.2	1250.1
Forecasted % of Change		6.46%	5.84%	8.31%	6.33%	6.85%	-1.81%	-0.91%	-0.09%	-0.29%	-0.41%

Attendance Area Powers Ferry Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	86	82.1	77.2	77.7	80.0	77.8	79.3	79.3	79.3	79.3	79.3
1	70	86.9	83.0	78.0	78.4	80.8	78.6	80.1	80.1	80.1	80.1
2	86	72.8	90.3	86.3	81.1	81.6	84.0	81.8	83.3	83.3	83.3
3	80	78.3	66.2	82.2	78.5	73.8	74.2	76.5	74.4	75.8	75.8
4	65	68.0	66.5	56.3	69.9	66.7	62.7	63.1	65.0	63.2	64.4
5	70	63.1	66.0	64.5	54.6	67.8	64.7	60.9	61.2	63.0	61.3
K-5	457	451.2	449.2	445.0	442.5	448.5	443.5	441.7	443.3	444.7	444.2
Forecasted % of Change		-1.27%	-0.44%	-0.93%	-0.56%	1.36%	-1.11%	-0.41%	0.36%	0.32%	-0.11%

Attendance Area Riverside Intermediate & Primary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	370	353.3	332.3	334.1	344.1	334.8	341.1	341.1	341.1	341.1	341.1
1	348	403.3	385.2	362.2	364.2	375.1	365.0	371.8	371.8	371.8	371.8
2	321	386.3	447.7	427.5	402.0	404.2	416.3	405.1	412.7	412.7	412.7
3	291	365.9	440.4	510.3	487.4	458.3	460.8	474.6	461.9	470.5	470.5
4	291	288.1	362.3	436.0	505.2	482.5	453.7	456.2	469.9	457.2	465.8
5	229	302.6	299.6	376.8	453.4	525.4	501.8	471.8	474.5	488.7	475.5
K-5	1850	2099.5	2267.5	2446.9	2556.3	2580.3	2538.7	2520.6	2531.9	2542.0	2537.4
Forecasted % of Change		13.49%	8.00%	7.91%	4.47%	0.94%	-1.61%	-0.71%	0.45%	0.40%	-0.18%

Attendance Area Rocky Mount Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	80	76.4	71.8	72.2	74.4	72.4	73.8	73.8	73.8	73.8	73.8
1	94	68.8	65.7	61.8	62.1	64.0	62.3	63.4	63.4	63.4	63.4
2	84	113.7	83.2	79.5	74.8	75.2	77.4	75.3	76.8	76.8	76.8
3	107	79.8	108.1	79.1	75.5	71.0	71.4	73.5	71.6	72.9	72.9
4	93	105.9	79.0	107.0	78.3	74.8	70.3	70.7	72.8	70.9	72.2
5	110	103.2	117.6	87.7	118.7	86.9	83.0	78.0	78.5	80.8	78.7
K-5	568	547.8	525.4	487.3	483.8	444.3	438.2	434.7	436.9	438.6	437.8
Forecasted % of Change		-3.56%	-4.09%	-7.25%	-0.72%	-8.16%	-1.37%	-0.80%	0.51%	0.39%	-0.18%

Attendance Area Russell Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	135	128.9	121.2	121.9	125.6	122.2	124.5	124.5	124.5	124.5	124.5
1	119	140.4	134.1	126.1	126.8	130.6	127.1	129.4	129.4	129.4	129.4
2	127	114.2	134.8	128.7	121.0	121.7	125.3	122.0	124.3	124.3	124.3
3	105	129.5	116.5	137.5	131.3	123.5	124.1	127.9	124.4	126.8	126.8
4	114	92.4	114.0	102.5	121.0	115.5	108.6	109.2	112.5	109.5	111.5
5	110	128.8	104.4	128.8	115.9	136.7	130.6	122.8	123.4	127.1	123.7
K-5	710	734.2	725.0	745.5	741.6	750.2	740.2	735.8	738.5	741.6	740.2
Forecasted % of Change		3.41%	-1.25%	2.83%	-0.52%	1.16%	-1.33%	-0.59%	0.37%	0.42%	-0.19%

Attendance Area Sanders Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	139	132.7	124.8	125.5	129.3	125.8	128.2	128.2	128.2	128.2	128.2
1	148	129.3	123.5	116.1	116.7	120.2	117.0	119.2	119.2	119.2	119.2
2	109	167.2	146.1	139.5	131.2	131.9	135.8	132.2	134.7	134.7	134.7
3	142	115.5	177.3	154.8	147.9	139.0	139.8	144.0	140.1	142.8	142.8
4	121	126.4	102.8	157.8	137.8	131.6	123.8	124.4	128.2	124.7	127.1
5	107	112.5	117.5	95.6	146.7	128.2	122.4	115.1	115.7	119.2	116.0
K-5	766	783.6	792.0	789.3	809.6	776.7	767.0	763.1	766.1	768.8	768.0
Forecasted % of Change		2.30%	1.07%	-0.34%	2.57%	-4.06%	-1.25%	-0.51%	0.39%	0.35%	-0.10%

Attendance Area Sedalia Park Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	143	136.6	128.4	129.1	133.0	129.4	131.8	131.8	131.8	131.8	131.8
1	161	153.0	146.1	137.4	138.2	142.3	138.5	141.1	141.1	141.1	141.1
2	143	156.2	148.4	141.7	133.3	134.0	138.0	134.3	136.8	136.8	136.8
3	127	154.4	168.7	160.3	153.1	143.9	144.7	149.1	145.1	147.8	147.8
4	120	105.4	128.2	140.0	133.0	127.1	119.5	120.1	123.7	120.4	122.7
5	103	124.8	109.6	133.3	145.6	138.4	132.1	124.3	124.9	128.7	125.2
K-5	797	830.4	829.4	841.8	836.2	815.1	804.6	800.7	803.4	806.6	805.4
Forecasted % of Change		4.19%	-0.12%	1.50%	-0.67%	-2.52%	-1.29%	-0.48%	0.34%	0.40%	-0.15%

Attendance Area Shallowford Falls Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	91	86.9	81.7	82.2	84.6	82.4	83.9	83.9	83.9	83.9	83.9
1	96	99.2	94.7	89.1	89.6	92.2	89.8	91.5	91.5	91.5	91.5
2	101	86.4	89.3	85.3	80.2	80.6	83.0	80.8	82.3	82.3	82.3
3	92	103.0	88.1	91.1	87.0	81.8	82.2	84.7	82.4	84.0	84.0
4	117	101.2	113.3	96.9	100.2	95.7	89.9	90.4	93.2	90.6	92.3
5	125	110.0	95.1	106.5	91.1	94.2	89.9	84.5	85.0	87.6	85.2
K-5	622	586.7	562.2	551.1	532.7	526.9	518.7	515.8	518.3	519.9	519.2
Forecasted % of Change		-5.68%	-4.18%	-1.97%	-3.34%	-1.09%	-1.56%	-0.56%	0.48%	0.31%	-0.13%

Attendance Area Smyrna Elementary Projection Date 10/9/2013

	ACTUAL					PROJECTED RESIDENT STUDENTS					
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	194	185.3	174.8	179.7	187.3	180.8	184.0	184.0	184.0	184.0	184.0
1	153	203.7	195.2	187.9	193.1	197.0	189.9	193.2	193.2	193.2	193.2
2	148	156.1	208.4	203.3	196.0	197.4	201.0	193.7	197.0	197.0	197.0
3	134	164.3	173.9	236.0	230.4	218.1	219.1	223.1	215.0	218.7	218.7
4	124	128.6	158.3	171.0	230.6	221.6	209.3	210.4	214.2	206.4	209.9
5	124	117.8	122.8	154.3	166.5	219.5	210.5	198.9	199.8	203.5	196.1
K-5	877	955.8	1033.4	1132.2	1203.9	1234.4	1213.8	1203.3	1203.2	1202.8	1198.9
Forecasted % of Change		8.99%	8.12%	9.56%	6.33%	2.53%	-1.67%	-0.87%	-0.01%	-0.03%	-0.32%

Attendance Area Sope Creek Elementary Projection Date 10/9/2013

	ACTUAL					PROJECTED RESIDENT STUDENTS					
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	181	172.9	162.5	164.0	169.0	164.3	167.3	167.3	167.3	167.3	167.3
1	204	179.2	171.1	161.4	162.7	167.3	162.6	165.7	165.7	165.7	165.7
2	168	202.0	177.4	169.9	160.2	161.0	165.6	161.0	164.0	164.0	164.0
3	188	183.1	220.1	193.9	185.6	174.6	175.5	180.5	175.5	178.8	178.8
4	209	180.5	175.8	211.8	186.5	178.2	167.6	168.5	173.3	168.5	171.6
5	188	238.3	205.7	201.0	241.9	212.6	203.1	191.0	192.1	197.5	192.1
K-5	1138	1156.0	1112.6	1102.0	1105.9	1058.0	1041.7	1034.0	1037.9	1041.8	1039.5
Forecasted % of Change		1.58%	-3.75%	-0.95%	0.35%	-4.33%	-1.54%	-0.74%	0.38%	0.38%	-0.22%

Attendance Area Still Elementary Projection Date 10/9/2013

	ACTUAL					PROJECTED RESIDENT STUDENTS					
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	98	93.6	88.0	88.5	91.1	88.7	90.4	90.4	90.4	90.4	90.4
1	103	102.9	98.3	92.4	92.9	95.7	93.1	94.9	94.9	94.9	94.9
2	103	109.2	109.1	104.2	97.9	98.5	101.4	98.7	100.6	100.6	100.6
3	106	95.8	101.5	101.4	96.9	91.1	91.6	94.3	91.8	93.5	93.5
4	107	125.1	113.0	119.8	119.7	114.3	107.5	108.1	111.3	108.3	110.4
5	117	92.0	107.6	97.2	103.0	102.9	98.3	92.4	93.0	95.7	93.2
K-5	634	618.6	617.5	603.5	601.5	591.2	582.3	578.8	582.0	583.4	583.0
Forecasted % of Change		-2.43%	-0.18%	-2.27%	-0.33%	-1.71%	-1.51%	-0.60%	0.55%	0.24%	-0.07%

Attendance Area Teasley Elementary Projection Date 10/9/2013

	ACTUAL					PROJECTED RESIDENT STUDENTS					
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	145	138.7	130.3	133.4	138.7	135.5	137.2	137.2	137.2	137.2	137.2
1	142	159.7	152.6	146.0	149.5	154.3	149.0	151.0	151.0	151.0	151.0
2	148	128.0	143.8	139.4	133.6	135.9	138.8	134.1	135.9	135.9	135.9
3	102	148.2	128.0	146.1	141.9	135.1	135.9	138.8	134.1	135.9	135.9
4	92	88.9	129.0	113.4	129.3	124.8	117.6	118.2	120.8	116.7	118.2
5	95	86.7	83.6	123.4	108.9	123.0	117.3	110.5	111.1	113.5	109.7
K-5	724	750.2	767.3	801.7	801.9	808.6	795.8	789.8	790.1	790.2	787.9
Forecasted % of Change		3.62%	2.28%	4.48%	0.02%	0.84%	-1.58%	-0.75%	0.04%	0.01%	-0.29%

Attendance Area Timber Ridge Elementary Projection Date 10/9/2013

ACTUAL				PROJECTED RESIDENT STUDENTS							
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K	103	98.4	92.5	93.0	95.8	93.2	95.0	95.0	95.0	95.0	95.0
1	122	116.4	111.2	104.5	105.1	108.2	105.3	107.3	107.3	107.3	107.3
2	123	130.5	124.5	118.9	111.8	112.5	115.8	112.7	114.8	114.8	114.8
3	127	135.3	143.6	137.0	130.8	123.0	123.7	127.4	124.0	126.3	126.3
4	121	123.2	131.2	139.3	132.9	126.9	119.3	120.0	123.6	120.3	122.5
5	136	131.9	134.3	143.1	151.8	144.8	138.3	130.1	130.8	134.7	131.1
K-5	732	735.7	737.3	735.8	728.2	708.6	697.4	692.5	695.5	698.4	697.0
Forecasted % of Change	0.51%	0.22%	-0.20%	-1.03%	-2.69%	-1.58%	-0.70%	0.43%	0.42%	-0.20%	

Attendance Area Tritt Elementary Projection Date 10/9/2013

ACTUAL					PROJECTED RESIDENT STUDENTS						
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	100	95.5	89.8	91.3	93.5	91.0	92.7	92.7	92.7	92.7	92.7
1	103	112.0	107.0	101.7	102.2	104.7	101.9	103.8	103.8	103.8	103.8
2	132	105.1	114.2	110.1	103.7	104.3	106.8	104.0	105.9	105.9	105.9
3	131	145.2	115.6	126.7	121.1	114.1	114.7	117.5	114.4	116.5	116.5
4	140	133.6	148.1	118.9	129.3	123.5	116.3	117.0	119.9	116.7	118.8
5	136	145.6	139.0	155.0	123.6	134.4	128.5	121.0	121.7	124.7	121.3
K-5	742	737.0	713.7	703.7	673.4	672.0	660.9	656.0	658.4	660.3	659.0
Forecasted % of Change	-0.67%	-3.16%	-1.40%	-4.31%	-0.21%	-1.65%	-0.74%	0.37%	0.29%	-0.20%	

Attendance Area Varner Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		101	96.5	90.7	95.0	97.1	94.8	96.2	96.2	96.2	96.2	96.2
1		110	105.0	100.3	98.2	99.9	101.8	98.6	100.0	100.0	100.0	100.0
2		113	103.4	98.7	97.8	93.4	94.7	95.7	92.7	94.0	94.0	94.0
3		119	118.7	108.6	107.6	103.9	98.9	99.4	100.5	97.4	98.7	98.7
4		125	122.6	122.2	115.7	112.0	107.9	101.9	102.4	103.5	100.3	101.7
5		112	128.7	126.2	129.8	120.3	116.2	111.1	104.9	105.5	106.6	103.3
K-5		680	674.9	646.7	644.1	626.6	614.3	602.9	596.7	596.6	595.8	593.9
Forecasted % of Change		-0.75%	-4.18%	-0.40%	-2.72%	-1.96%	-1.86%	-1.03%	-0.02%	-0.13%	-0.32%	

Attendance Area Vaughan Elementary Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	51	48.7	45.8	46.1	47.4	46.2	47.0	47.0	47.0	47.0	47.0
1	97	54.1	51.6	48.5	48.8	50.3	48.9	49.8	49.8	49.8	49.8
2	71	82.5	46.0	43.9	41.3	41.5	42.7	41.6	42.4	42.4	42.4
3	82	80.9	94.0	52.4	50.0	47.0	47.3	48.7	47.4	48.3	48.3
4	130	82.0	80.9	94.0	52.4	50.0	47.0	47.3	48.7	47.4	48.3
5	101	130.0	82.0	80.9	94.0	52.4	50.0	47.0	47.3	48.7	47.4
K-5	532	478.2	400.3	365.8	333.9	287.4	282.9	281.4	282.6	283.6	283.2
Forecasted % of Change	-10.11%	-16.29%	-8.62%	-8.72%	-13.93%	-1.57%	-0.53%	0.43%	0.35%	-0.14%	

Elementary Attendance Area (K-5) Student Population Projection Trends

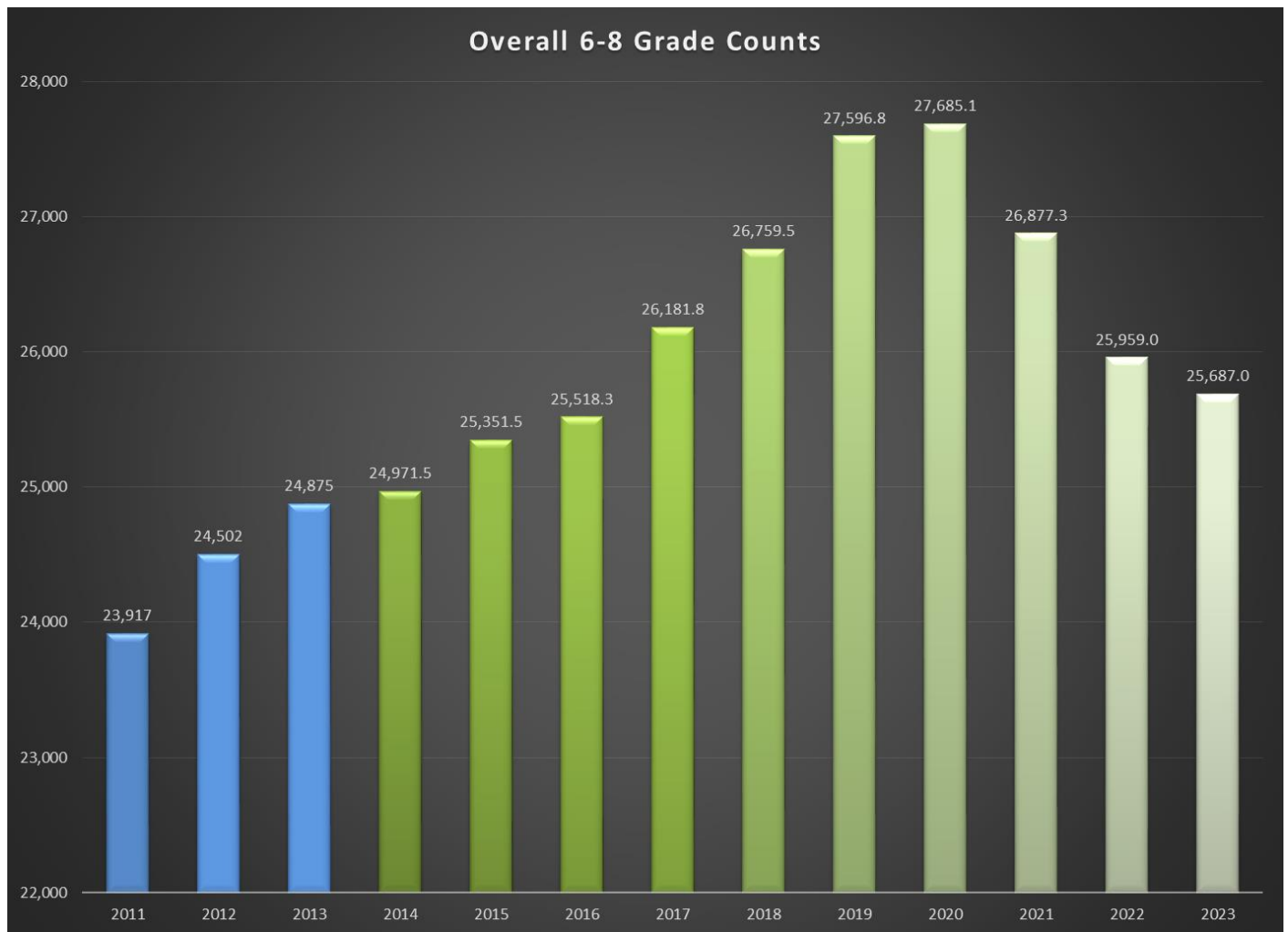
According to the projections, the CCSD elementary grades are expected to see an overall decline the next ten years of approximately 1,400 K-5 students. Over the next several years, the K-5 counts could maintain counts above 49,000 students through Fall 2017. This can be attributed to the historically larger student counts from Fall 2013 graduating through and replacing smaller student counts. CCSD should see a tapering off of the gains by 2018 then begin to see the numbers return to fall 2012 levels. During this point the main influence on growth and decline are the District's birth rates. Falling below 1.00 (gain/loss) this factor causes projected incoming Kindergarten counts to lower and eventually lead to the drop in overall K-5 counts as those numbers feed through the years. On page 36, details the areas of the District where net growth or decline is occurring.

There are ten elementary school attendance areas that are expected to see some noticeable level of growth over the next ten years. The elementary attendance areas with the highest potential student population increases over the next ten years are: Austell, Brumby, Harmony Leland, Hollydale, King Springs, LaBelle, Powder Springs, Riverside Schools, Smyrna and Teasley. Teasley and Smyrna area growth is also influenced by development which is anticipated over the extent of these projections. Planned development will be around these attendance areas (refer to page 17: Planned Development Summary). These growth areas are predominately in the south and southeast areas of the district.

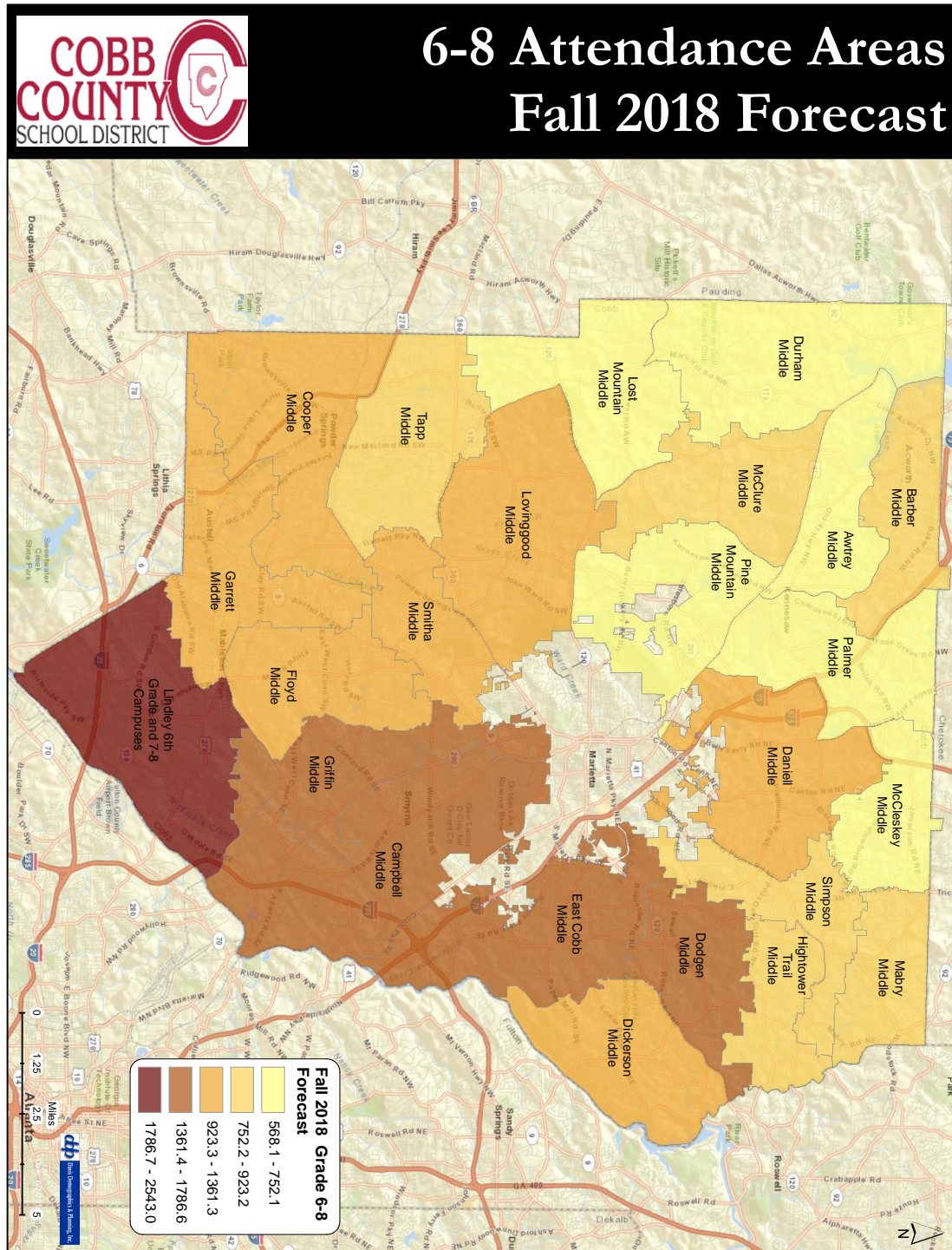
There are eleven K-5 attendance areas that are expected to see some noticeable level of decline. The elementary areas are Baker, Belmont Hills, Bullard, Chalker, Ford, Frey, Kemp, Kennesaw/Big Shanty, Lewis, McCall/Acworth, and Vaughn. Net loss areas of the District are in the northwest with Belmont Hills the only outlier. These areas are not only affected by the lower birth factors but there are larger class sizes graduating through and being replaced by smaller ones. For example Bullard ES Attendance Area had 102 Kindergarten and 112 First graders respectively the Fourth and Fifth grades classes were 165 and 152 which means that over the next three years the larger grade counts will graduate and be replaced by the lower counts. This example can be switched around for K-5 areas of growth. Keep in mind that this study is based on a single snapshot of data and future studies will need to be conducted to tract these trends more closely.

Please see the Fall 2013 K-5 (Elementary School) Attendance Matrix on page 22 for a detailed accounting of where the District's K-5 students attend versus where they reside, since this document is used extensively for much of the following attendance area analysis.

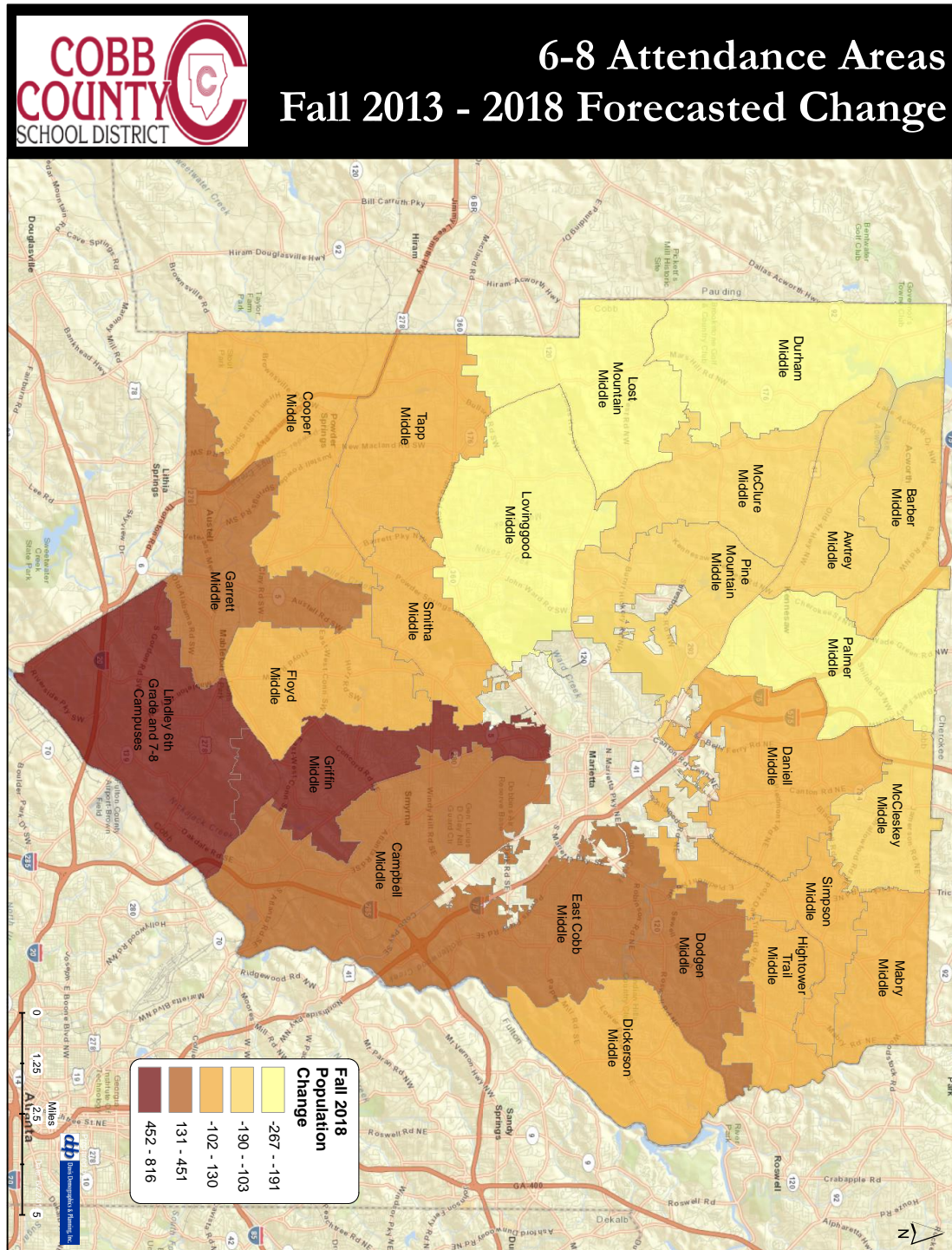
Grades 6-8 Projections by Residence



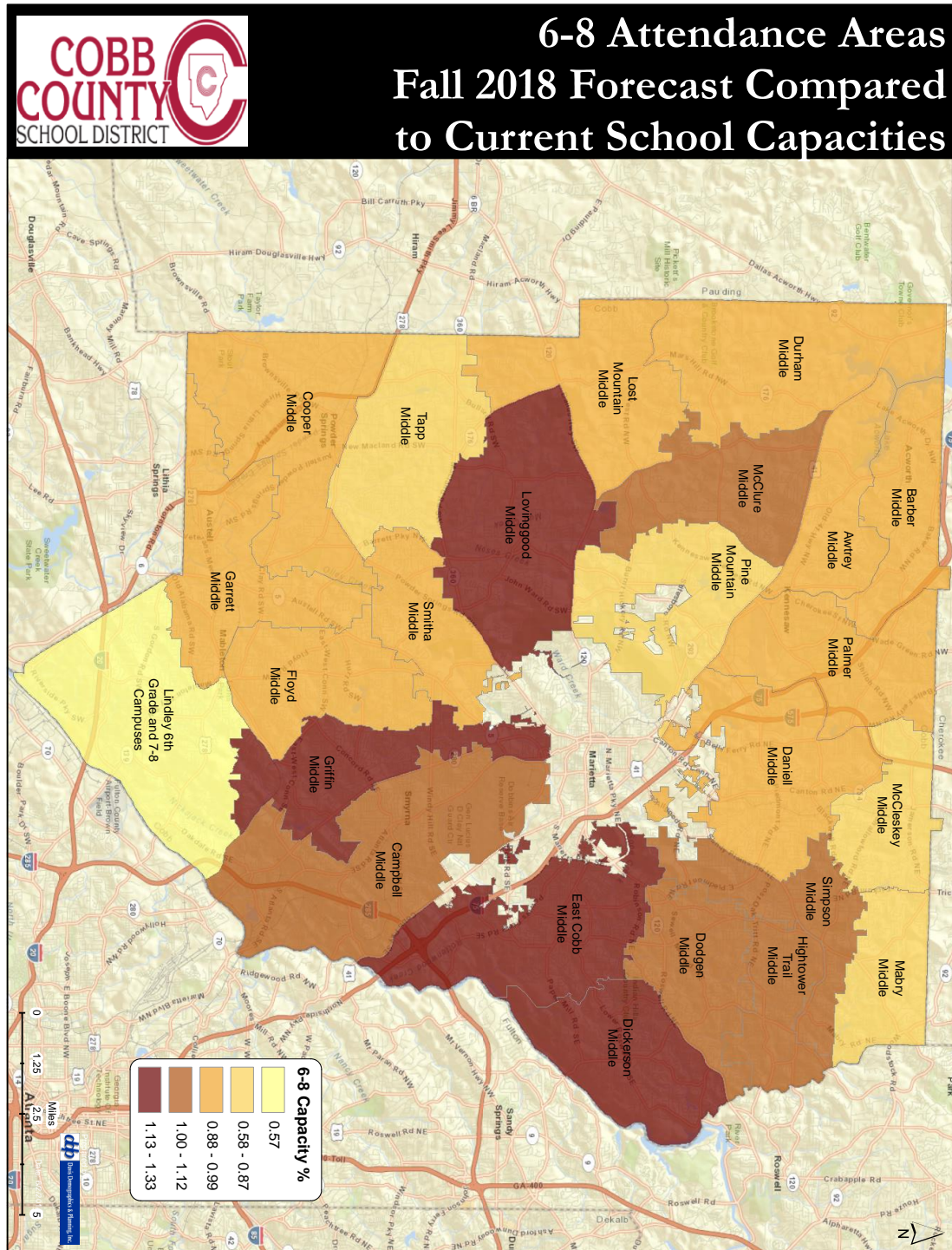
Grades 6-8 Forecast MAP (2018)



Grade 6-8 Forecast MAP (Net Change 2013-2018)



Grade 6-8 CAPACITY MAP (2018)



6-8 Attendance Areas Fall 2013 - 2023 Forecasted Change

COBB COUNTY SCHOOL DISTRICT

Fall 2023 Population Change

Dark Brown	452 - 320
Brown	319 - 52
Orange	51 - 279
Light Orange	280 - 718
Yellow	719 - 1329

Scale: 0 to 5 Miles

North Arrow

Grade 6-8 Attendance Area Summaries

Attendance Area Awtrey Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	222	212.0	199.4	200.5	217.7	206.9	210.7	210.7	210.7	210.7	210.7
1	227	209.4	200.0	188.1	199.9	205.5	195.3	198.9	198.9	198.9	198.9
2	231	221.2	204.0	194.8	193.8	194.4	199.9	190.1	193.6	193.6	193.6
3	295	227.6	218.0	200.7	202.6	190.6	191.2	196.6	187.0	190.4	190.4
4	278	287.6	222.3	213.0	206.6	197.5	185.8	186.4	191.6	182.4	185.7
5	277	275.2	284.8	220.2	222.1	204.6	195.5	184.0	184.5	189.8	180.6
6	277	264.9	262.8	271.8	220.6	211.6	195.1	186.5	175.5	176.0	181.0
7	270	285.0	272.4	270.5	291.0	227.0	217.8	200.7	191.8	180.5	181.1
8	312	261.6	276.3	264.3	272.9	282.1	219.9	210.9	194.5	185.9	174.9
6-8	859	811.5	811.5	806.6	784.5	720.7	632.8	598.1	561.8	542.4	537.0
Forecasted % of Change		-5.53%	0.00%	-0.60%	-2.74%	-8.13%	-12.20%	-5.48%	-6.07%	-3.45%	-1.00%

Attendance Area Barber Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	305	292.2	275.6	279.4	286.7	279.7	285.8	286.0	285.6	285.6	285.6
1	325	266.2	255.4	242.4	243.6	250.3	244.6	249.5	249.0	248.7	248.7
2	305	307.8	252.7	244.1	229.5	231.0	237.8	232.0	235.8	235.4	235.0
3	346	293.6	296.2	245.0	234.5	220.9	222.8	228.8	222.5	226.2	225.7
4	327	328.5	278.0	282.6	231.9	222.2	209.8	211.1	216.1	210.2	213.7
5	325	335.1	338.1	287.2	290.0	238.3	228.8	215.6	216.2	221.4	215.3
6	349	304.6	313.7	319.2	268.5	272.0	223.9	214.6	201.5	202.1	207.0
7	329	346.2	301.3	310.9	315.7	264.9	269.4	221.5	211.6	198.7	199.3
8	329	319.8	334.5	293.8	301.4	305.1	257.4	260.8	213.9	204.3	191.8
6-8	1007	970.6	949.5	923.9	885.6	842.0	750.7	696.9	627.0	605.1	598.1
Forecasted % of Change		-3.61%	-2.17%	-2.70%	-4.15%	-4.92%	-10.84%	-7.17%	-10.03%	-3.49%	-1.16%

Attendance Area Campbell Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	723	690.7	650.0	659.8	683.1	663.8	675.2	675.2	675.2	675.2	675.2
1	705	742.4	709.7	674.2	684.9	703.8	681.9	693.5	693.5	693.5	693.5
2	642	676.2	715.0	689.3	655.5	661.0	677.3	656.2	667.4	667.4	667.4
3	576	647.4	692.3	739.7	713.9	674.3	678.0	694.5	672.8	684.3	684.3
4	539	539.1	603.1	651.7	700.2	671.4	632.5	635.9	651.5	631.1	641.9
5	532	532.6	536.9	602.7	658.6	692.6	662.3	623.9	627.2	642.7	622.7
6	457	492.0	485.9	494.0	557.3	602.6	637.4	609.6	574.4	577.5	591.5
7	433	464.4	496.0	499.8	510.7	562.5	610.7	638.7	610.8	575.3	578.4
8	422	453.4	478.0	521.1	524.0	529.4	588.6	635.4	670.4	641.1	604.0
6-8	1312	1409.8	1459.9	1514.9	1592.0	1694.5	1836.7	1883.7	1855.6	1793.9	1773.9
Forecasted % of Change		7.45%	3.55%	3.77%	5.09%	6.44%	8.39%	2.56%	-1.49%	-3.33%	-1.11%

Attendance Area Cooper Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K		299	285.5	268.5	276.2	285.5	278.1	282.3	282.3	282.3	282.3	282.3
1		260	342.1	326.7	314.2	320.6	328.8	318.1	322.9	322.9	322.9	322.9
2		294	246.1	329.5	320.9	307.2	311.4	317.3	306.9	311.4	311.4	311.4
3		286	339.3	284.5	386.3	374.1	355.9	358.5	365.2	353.2	358.5	358.5
4		323	305.0	361.6	309.1	418.2	402.9	381.3	384.1	391.3	378.4	383.9
5		289	321.3	297.9	360.5	309.5	404.7	388.0	367.0	369.7	376.9	364.6
6		308	317.3	349.7	335.6	402.3	342.3	450.0	431.4	408.3	411.2	419.0
7		360	311.9	318.4	360.4	341.9	408.7	347.9	450.9	432.3	408.9	411.9
8		319	383.0	331.2	345.0	387.2	365.8	434.8	370.0	480.1	460.3	435.5
6-8		987	1012.2	999.3	1041.0	1131.4	1116.8	1232.7	1252.3	1320.7	1280.4	1266.4
Forecasted % of Change		2.55%	-1.27%	4.17%	8.68%	-1.29%	10.38%	1.59%	5.46%	-3.05%	-1.09%	

Attendance Area Daniell Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		353	337.1	317.0	318.8	337.2	324.3	330.3	330.3	330.3	330.3	330.3
1		373	347.9	332.2	312.4	322.2	331.6	319.2	325.1	325.1	325.1	325.1
2		351	371.2	342.9	327.5	315.7	316.6	325.9	314.1	319.9	319.9	319.9
3		332	361.8	380.4	352.0	346.3	324.9	325.8	335.3	322.8	328.8	328.8
4		342	307.7	334.1	352.4	335.1	321.3	301.5	302.4	311.3	300.0	305.6
5		301	347.2	312.8	337.0	367.4	338.9	324.9	304.9	305.9	314.8	303.6
6		338	306.5	355.2	316.0	352.0	370.2	346.2	331.8	311.4	312.5	321.6
7		363	343.6	312.9	364.4	331.8	361.0	378.0	357.5	342.6	321.6	322.7
8		324	371.1	350.7	321.0	382.1	337.1	369.3	383.9	366.0	350.6	329.2
6-8		1025	1021.2	1018.8	1001.4	1065.9	1068.3	1093.5	1073.2	1020.0	984.7	973.5
Forecasted % of Change		-0.37%	-0.24%	-1.71%	6.44%	0.23%	2.36%	-1.86%	-4.96%	-3.46%	-1.14%	

Attendance Area Dickerson Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K		310	296.1	279.0	283.3	292.5	283.9	289.1	289.1	289.1	289.1	289.1
1		384	320.0	306.3	291.3	294.8	302.2	293.2	298.5	298.5	298.5	298.5
2		355	395.4	330.3	318.7	302.4	304.0	311.4	302.0	307.5	307.5	307.5
3		335	374.4	416.1	349.2	336.0	316.7	318.2	326.1	316.4	322.1	322.1
4		395	360.5	405.0	449.4	379.9	363.5	342.5	344.1	352.5	341.9	348.1
5		405	418.7	379.0	428.1	475.3	398.3	380.9	358.9	360.6	369.5	358.5
6		398	422.4	434.1	397.1	450.1	493.8	414.4	396.3	373.4	375.2	384.4
7		427	403.3	426.6	441.3	403.1	453.4	498.5	419.5	401.2	378.0	379.8
8		410	437.2	412.2	442.8	453.2	414.1	464.6	511.0	428.5	409.8	386.2
6-8		1235	1262.9	1272.9	1281.2	1306.4	1361.3	1377.5	1326.8	1203.1	1163.0	1150.4
Forecasted % of Change			2.26%	0.79%	0.65%	1.97%	4.20%	1.19%	-3.68%	-9.32%	-3.33%	-1.08%

Attendance Area Dodgen Middle Projection Date 10/9/2013

	ACTUAL				PROJECTED RESIDENT STUDENTS						
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	346	330.4	310.7	312.4	321.8	313.1	319.0	319.0	319.0	319.0	319.0
1	373	366.6	350.2	329.3	331.1	341.0	331.8	338.1	338.1	338.1	338.1
2	370	401.2	391.9	374.2	351.9	353.9	364.4	354.7	361.3	361.3	361.3
3	390	401.0	435.2	429.9	410.6	386.1	388.2	399.9	389.1	396.4	396.4
4	403	414.9	426.7	462.0	456.9	436.4	410.3	412.6	424.9	413.5	421.3
5	416	420.9	432.8	446.1	482.8	480.0	458.4	431.1	433.5	446.4	434.4
6	395	456.1	462.7	476.2	490.4	531.8	528.7	504.9	474.7	477.4	491.7
7	406	386.9	449.5	455.0	467.0	482.2	521.8	517.0	493.8	464.3	466.9
8	391	412.2	391.5	453.0	457.0	470.7	484.3	523.5	520.7	497.3	467.6
6-8	1192	1255.2	1303.7	1384.2	1414.4	1484.7	1534.8	1545.4	1489.2	1439.0	1426.2
Forecasted % of Change		5.30%	3.86%	6.17%	2.18%	4.97%	3.37%	0.69%	-3.64%	-3.37%	-0.89%

Attendance Area Durham Middle Projection Date 10/9/2013

	ACTUAL				PROJECTED RESIDENT STUDENTS						
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	195	186.2	175.1	176.1	181.3	176.5	179.8	179.8	179.8	179.8	179.8
1	216	203.0	193.9	182.3	183.3	188.8	183.7	187.2	187.2	187.2	187.2
2	242	203.1	192.0	183.4	172.4	173.4	178.6	173.8	177.0	177.0	177.0
3	244	255.3	213.4	203.5	194.3	182.7	183.7	189.2	184.2	187.6	187.6
4	297	247.8	258.2	216.9	204.6	195.4	183.7	184.7	190.3	185.2	188.6
5	312	297.8	247.6	260.4	216.4	209.0	199.6	187.7	188.7	194.3	189.1
6	276	288.4	274.7	229.1	239.8	200.3	191.2	182.6	171.7	172.7	177.8
7	330	294.1	306.2	291.9	243.1	256.8	212.2	207.3	197.9	186.1	187.2
8	357	319.9	291.1	301.4	287.8	239.3	255.9	208.2	210.0	200.5	188.6
6-8	963	902.4	872.0	822.4	770.7	696.4	659.3	598.1	579.6	559.3	553.6
Forecasted % of Change		-6.29%	-3.37%	-5.69%	-6.29%	-9.64%	-5.33%	-9.28%	-3.09%	-3.50%	-1.02%

Attendance Area East Cobb Middle Projection Date 10/9/2013

	ACTUAL				PROJECTED RESIDENT STUDENTS						
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	612	584.5	549.6	552.6	569.2	553.9	564.3	564.3	564.3	564.3	564.3
1	588	668.2	638.1	600.0	603.4	621.4	604.7	616.1	616.1	616.1	616.1
2	551	563.8	640.5	611.7	575.2	578.4	595.7	579.6	590.5	590.5	590.5
3	500	588.7	607.4	689.9	658.9	619.5	623.0	641.6	624.4	636.1	636.1
4	492	488.9	578.1	601.8	689.8	658.7	619.4	622.9	641.5	624.2	636.0
5	435	488.0	482.0	568.1	589.0	672.1	641.9	603.6	606.9	625.1	608.3
6	429	449.0	502.0	505.7	596.0	625.5	720.9	688.5	647.4	651.0	670.4
7	441	427.6	453.9	507.5	515.5	607.2	641.4	741.2	707.9	665.6	669.3
8	433	440.1	427.4	455.2	511.1	520.9	617.3	654.5	759.1	725.0	681.7
6-8	1303	1316.7	1383.3	1468.4	1622.6	1753.6	1979.6	2084.2	2114.4	2041.6	2021.4
Forecasted % of Change		1.05%	5.06%	6.15%	10.50%	8.07%	12.89%	5.28%	1.45%	-3.44%	-0.99%

Attendance Area Floyd Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		376	359.1	337.6	339.5	349.7	340.3	346.7	346.7	346.7	346.7	346.7
1		346	375.9	359.0	337.6	339.4	349.6	340.2	346.6	346.6	346.6	346.6
2		370	357.1	386.1	368.7	346.7	348.6	359.1	349.4	356.0	356.0	356.0
3		325	384.8	370.2	400.0	382.0	359.2	361.2	372.0	362.0	368.8	368.8
4		319	312.1	365.2	357.2	383.6	366.4	344.5	346.4	356.8	347.2	353.7
5		321	351.1	341.0	399.9	391.7	419.2	400.3	376.4	378.5	389.9	379.4
6		329	288.7	313.9	306.5	358.6	351.5	376.5	359.6	338.1	340.0	350.2
7		291	346.4	306.1	329.1	324.3	378.8	370.8	398.5	380.6	357.9	359.9
8		334	289.7	344.7	304.7	329.0	324.2	378.6	371.6	398.1	380.2	357.5
6-8		954	924.8	964.7	940.3	1011.9	1054.5	1125.9	1129.7	1116.8	1078.1	1067.6
Forecasted % of Change		-3.06%	4.31%	-2.53%	7.61%	4.21%	6.77%	0.34%	-1.14%	-3.47%	-0.97%	

Attendance Area Garrett Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		385	367.7	345.7	347.7	358.0	348.4	355.0	355.0	355.0	355.0	355.0
1		352	396.0	378.2	355.6	357.6	368.3	358.4	365.1	365.1	365.1	365.1
2		332	375.9	416.9	398.1	374.3	376.4	387.7	377.3	384.3	384.3	384.3
3		334	363.0	406.6	456.3	435.7	409.7	412.0	424.3	412.9	420.7	420.7
4		335	330.8	363.4	403.3	455.2	434.8	408.8	411.1	423.4	412.0	419.7
5		317	345.5	337.5	376.6	412.9	468.5	447.4	420.7	423.0	435.7	424.0
6		289	320.3	352.4	348.8	388.5	422.2	487.3	465.3	437.6	440.0	453.2
7		271	286.9	318.6	350.3	341.7	382.6	416.6	477.2	455.7	428.5	430.9
8		284	279.0	293.6	327.5	361.1	354.0	400.9	428.9	500.3	477.8	449.3
6-8		844	886.2	964.6	1026.6	1091.3	1158.8	1304.8	1371.4	1393.6	1346.3	1333.4
Forecasted % of Change		5.00%	8.85%	6.43%	6.30%	6.19%	12.60%	5.10%	1.62%	-3.39%	-0.96%	

Attendance Area Griffin Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		543	518.6	489.0	493.2	507.6	493.7	502.9	502.9	502.9	502.9	502.9
1		558	528.1	505.7	477.7	480.5	493.8	480.2	489.2	489.2	489.2	489.2
2		521	606.8	576.8	553.1	521.0	523.2	537.7	523.0	532.8	532.8	532.8
3		523	549.8	642.9	611.1	584.6	550.0	552.2	567.6	552.0	562.3	562.3
4		440	517.6	549.2	643.7	611.1	583.9	549.3	551.5	566.8	551.3	561.6
5		425	448.5	533.1	573.5	674.7	638.6	610.1	574.0	576.4	592.4	576.2
6		396	400.9	422.0	501.8	534.9	631.3	598.8	572.1	538.2	540.5	555.7
7		403	442.7	442.0	470.4	558.4	602.2	705.4	669.9	640.0	602.0	604.7
8		387	395.2	435.4	436.0	463.7	553.1	598.6	705.9	670.9	640.9	602.9
6-8		1186	1238.8	1299.4	1408.2	1557.0	1786.6	1902.8	1947.9	1849.1	1783.4	1763.3
Forecasted % of Change		4.45%	4.89%	8.37%	10.57%	14.75%	6.50%	2.37%	-5.07%	-3.55%	-1.13%	

Attendance Area Hightower Trail Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K		235	224.4	211.0	213.2	219.1	213.2	217.2	217.2	217.2	217.2	217.2
1		228	249.5	238.2	225.1	226.3	232.6	226.3	230.6	230.6	230.6	230.6
2		270	234.0	257.7	247.1	232.6	233.8	240.3	233.8	238.2	238.2	238.2
3		289	281.9	243.5	268.6	256.6	241.5	242.8	249.5	242.8	247.4	247.4
4		288	300.9	293.0	254.2	279.0	266.5	250.8	252.2	259.1	252.2	256.9
5		303	294.1	305.9	299.7	258.1	284.2	271.5	255.5	256.9	264.0	256.9
6		301	307.0	297.5	310.9	302.8	262.1	288.5	275.6	259.4	260.8	268.0
7		311	295.8	305.4	292.5	307.2	296.8	258.3	283.7	271.0	255.0	256.4
8		302	338.5	322.6	332.2	321.2	334.5	326.5	281.2	309.3	295.5	278.1
6-8		914	941.3	925.5	935.6	931.2	893.4	873.3	840.5	839.7	811.3	802.5
Forecasted % of Change		2.99%	-1.68%	1.09%	-0.47%	-4.06%	-2.25%	-3.76%	-0.10%	-3.38%	-1.08%	

Attendance Area Lindley 6th Grade Campus and Middle Grades 7 and 8 Campus Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K		741	707.7	665.4	669.1	689.1	670.6	683.2	683.2	683.2	683.2	683.2
1		704	804.3	768.1	722.2	726.2	748.0	727.8	741.5	741.5	741.5	741.5
2		646	772.5	879.5	839.9	789.8	794.2	817.9	795.9	810.9	810.9	810.9
3		623	706.7	843.1	963.6	920.2	865.3	870.1	896.1	872.1	888.4	888.4
4		601	626.1	703.6	844.1	959.2	916.1	861.4	866.2	892.1	868.1	884.4
5		561	654.8	687.3	765.6	921.5	1044.0	997.0	937.5	942.7	970.9	944.8
6		601	574.9	670.2	706.9	786.1	949.9	1074.7	1026.3	965.1	970.4	999.5
7		581	640.7	615.8	714.6	757.9	839.5	1017.5	1148.3	1096.6	1031.2	1036.9
8		545	580.7	641.5	615.5	712.7	753.6	833.2	1005.8	1135.8	1084.7	1020.0
6-8		1727	1796.3	1927.5	2037.0	2256.7	2543.0	2925.4	3180.4	3197.5	3086.3	3056.4
Forecasted % of Change		4.01%	7.30%	5.68%	10.79%	12.69%	15.04%	8.72%	0.54%	-3.48%	-0.97%	

Attendance Area Lost Mountain Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K		164	156.6	147.3	148.1	152.5	148.4	151.2	151.2	151.2	151.2	151.2
1		238	166.3	158.8	149.3	150.1	154.6	150.5	153.3	153.3	153.3	153.3
2		220	217.5	153.0	146.1	137.4	138.1	142.3	138.4	141.0	141.0	141.0
3		221	231.3	230.7	160.6	153.4	144.2	145.0	149.3	145.3	148.1	148.1
4		308	234.7	246.1	243.7	171.3	163.6	153.9	154.7	159.3	155.1	158.0
5		298	306.5	233.4	245.6	241.6	168.7	161.1	151.5	152.3	156.9	152.7
6		275	296.9	307.0	232.1	243.3	241.3	167.8	160.3	150.7	151.5	156.1
7		299	273.4	295.6	304.2	231.8	244.2	239.8	167.4	159.8	150.3	151.1
8		337	302.2	276.3	298.0	309.2	234.6	246.3	241.9	168.9	161.3	151.6
6-8		911	872.5	878.9	834.3	784.3	720.1	653.9	569.6	479.4	463.1	458.8
Forecasted % of Change			-4.23%	0.73%	-5.07%	-5.99%	-8.19%	-9.19%	-12.89%	-15.84%	-3.40%	-0.93%

Attendance Area Lovinggood Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	275	262.6	248.8	251.1	259.6	252.4	256.8	256.8	256.8	256.8	256.8
1	292	273.0	262.3	248.3	250.6	257.7	250.1	254.5	254.5	254.5	254.5
2	292	315.6	297.6	286.5	271.7	272.7	279.6	271.2	275.9	275.9	275.9
3	354	274.2	298.3	281.3	270.8	255.8	256.1	262.6	254.7	259.2	259.2
4	316	372.9	289.6	314.8	297.5	285.1	268.6	269.1	276.1	268.0	272.7
5	378	293.4	348.3	270.1	293.7	276.0	263.9	248.7	249.1	255.5	247.9
6	393	413.2	322.6	381.2	299.9	323.9	305.0	291.6	274.8	275.3	282.4
7	443	406.9	428.7	335.2	396.9	312.8	337.0	317.8	303.9	286.4	286.9
8	421	462.8	428.2	450.2	352.0	414.3	326.2	351.4	331.0	316.6	298.4
6-8	1257	1282.9	1179.5	1166.6	1048.8	1051.0	968.2	960.8	909.7	878.3	867.7
Forecasted % of Change		2.06%	-8.06%	-1.09%	-10.10%	0.21%	-7.88%	-0.76%	-5.32%	-3.45%	-1.21%

Attendance Area Mabry Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	197	188.1	176.9	182.8	185.8	180.9	184.3	184.3	184.3	184.3	184.3
1	196	203.4	194.2	188.0	189.0	192.0	186.9	190.4	190.4	190.4	190.4
2	220	210.6	215.6	210.9	199.2	200.3	203.5	198.1	201.8	201.8	201.8
3	247	229.9	218.0	230.1	220.1	207.8	209.0	212.3	206.7	210.5	210.5
4	244	237.1	220.9	214.7	221.9	212.3	200.5	201.6	204.8	199.3	203.0
5	252	275.8	267.9	253.8	241.4	248.3	237.6	224.3	225.5	229.2	223.2
6	299	264.7	290.8	286.3	268.7	253.2	263.1	251.7	237.7	239.0	242.9
7	278	304.9	270.2	300.2	291.9	274.0	259.4	269.5	257.8	243.6	244.9
8	277	297.6	325.7	293.8	320.6	311.3	294.0	277.4	290.2	277.7	262.3
6-8	854	867.2	886.7	880.3	881.2	838.5	816.5	798.6	785.7	760.3	750.1
Forecasted % of Change		1.55%	2.25%	-0.72%	0.10%	-4.85%	-2.62%	-2.19%	-1.62%	-3.23%	-1.34%

Attendance Area McCleskey Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	216	206.3	194.0	195.0	200.9	195.5	199.2	199.2	199.2	199.2	199.2
1	199	215.2	205.5	193.3	194.3	200.1	194.8	198.4	198.4	198.4	198.4
2	197	183.9	199.2	190.3	178.9	179.9	185.3	180.3	183.7	183.7	183.7
3	188	220.3	204.1	222.3	212.3	199.6	200.7	206.7	201.1	204.9	204.9
4	207	166.4	195.5	180.7	196.8	187.9	176.7	177.7	183.0	178.1	181.4
5	192	221.3	177.7	209.4	191.5	211.1	201.6	189.5	190.6	196.3	191.0
6	232	189.1	216.0	174.5	204.0	187.5	207.1	197.8	186.0	187.0	192.6
7	215	253.0	204.2	235.9	189.8	223.4	203.1	226.1	215.9	203.0	204.2
8	255	216.7	252.5	203.0	235.6	188.1	223.3	203.6	223.5	213.5	200.7
6-8	702	658.8	672.7	613.4	629.4	599.0	633.5	627.5	625.4	603.5	597.5
Forecasted % of Change		-6.15%	2.11%	-8.82%	2.61%	-4.83%	5.76%	-0.95%	-0.33%	-3.50%	-0.99%

Attendance Area McClure Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K		243	232.1	219.0	220.5	226.8	220.7	224.8	224.8	224.8	224.8	224.8
1		253	238.8	228.9	215.9	216.8	222.9	216.9	221.0	221.0	221.0	221.0
2		277	247.3	233.4	223.6	210.3	211.1	217.2	211.3	215.3	215.3	215.3
3		295	292.9	261.5	246.9	235.8	221.8	222.7	229.0	222.9	227.0	227.0
4		331	296.5	295.4	264.0	249.6	238.3	224.2	225.1	231.5	225.3	229.5
5		322	345.1	310.7	310.2	275.6	264.5	252.6	237.6	238.5	245.3	238.8
6		357	332.4	358.5	320.7	318.2	281.7	268.2	256.2	241.0	241.9	248.8
7		343	363.4	337.5	363.0	326.2	323.7	287.7	275.3	263.0	247.4	248.3
8		358	334.0	354.6	328.9	353.2	317.8	315.0	280.2	268.5	256.4	241.2
6-8		1058	1029.8	1050.6	1012.6	997.6	923.2	870.9	811.7	772.5	745.7	738.3
Forecasted % of Change		-2.67%	2.02%	-3.62%	-1.48%	-7.46%	-5.67%	-6.80%	-4.83%	-3.47%	-0.99%	

Attendance Area Palmer Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		258	246.4	231.7	233.0	239.9	233.5	237.9	237.9	237.9	237.9	237.9
1		291	272.5	260.2	244.7	246.0	253.4	246.6	251.2	251.2	251.2	251.2
2		287	253.7	236.7	226.1	212.6	213.8	220.2	214.3	218.3	218.3	218.3
3		252	285.7	253.6	234.0	223.5	210.2	211.3	217.7	211.8	215.8	215.8
4		308	234.6	266.9	236.1	219.9	210.0	197.5	198.6	204.5	199.0	202.8
5		303	320.6	243.7	278.8	245.7	230.8	220.4	207.3	208.4	214.6	208.9
6		346	293.3	310.6	236.1	270.6	238.0	224.4	214.3	201.5	202.7	208.7
7		338	354.3	299.8	318.0	241.8	277.9	243.9	231.1	220.7	207.5	208.7
8		324	329.3	345.9	292.5	310.6	236.2	271.8	238.3	226.3	216.1	203.2
6-8		1008	976.9	956.3	846.6	823.0	752.1	740.1	683.7	648.5	626.3	620.6
Forecasted % of Change		-3.09%	-2.11%	-11.47%	-2.79%	-8.61%	-1.60%	-7.62%	-5.15%	-3.42%	-0.91%	

Attendance Area Pine Mountain Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K		203	194.8	184.8	184.9	190.4	185.3	188.8	188.8	188.8	188.8	188.8
1		216	204.4	197.3	185.3	185.3	190.8	185.8	189.2	189.2	189.2	189.2
2		181	205.5	195.8	187.2	175.8	175.8	181.1	176.2	179.5	179.5	179.5
3		185	178.0	203.8	192.1	183.6	172.4	172.5	177.6	172.8	176.1	176.1
4		194	179.2	173.7	196.3	185.1	176.9	166.1	166.2	171.1	166.6	169.7
5		188	195.2	181.6	173.8	197.0	185.6	177.3	166.5	166.6	171.5	167.0
6		230	194.0	202.5	186.4	178.5	202.0	190.4	181.9	170.9	170.9	176.0
7		217	235.8	199.9	206.6	190.3	181.9	206.5	194.4	185.8	174.5	174.5
8		244	210.3	230.0	193.9	200.3	184.2	176.8	199.3	188.1	179.8	168.8
6-8		691	640.1	632.4	586.9	569.1	568.1	573.7	575.6	544.8	525.2	519.3
Forecasted % of Change		-7.37%	-1.20%	-7.19%	-3.03%	-0.18%	0.99%	0.33%	-5.35%	-3.60%	-1.12%	

Attendance Area Simpson Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	252	240.7	226.3	227.6	234.4	228.1	232.3	232.3	232.3	232.3	232.3
1	272	241.1	230.3	216.5	217.7	224.2	218.2	222.3	222.3	222.3	222.3
2	258	295.0	258.7	247.0	232.3	233.6	240.6	234.1	238.5	238.5	238.5
3	275	247.1	280.7	246.6	235.5	221.4	222.6	229.3	223.1	227.3	227.3
4	283	282.8	256.4	290.6	255.6	244.1	229.6	230.8	237.7	231.3	235.7
5	297	292.3	295.6	265.1	302.6	264.5	252.6	237.5	238.8	246.0	239.4
6	282	291.8	287.3	289.4	260.4	296.9	259.7	248.0	233.2	234.5	241.5
7	281	303.6	314.8	309.8	309.2	280.6	319.3	280.1	267.5	251.5	252.9
8	302	288.5	311.7	322.5	317.4	317.6	287.4	328.0	286.3	273.4	257.1
6-8	865	883.9	913.8	921.7	887.0	895.1	866.4	856.1	787.0	759.4	751.5
Forecasted % of Change		2.18%	3.38%	0.86%	-3.76%	0.91%	-3.21%	-1.19%	-8.07%	-3.51%	-1.04%

Attendance Area Smitha Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	389	371.5	349.3	351.3	361.8	352.0	358.7	358.7	358.7	358.7	358.7
1	392	384.6	367.3	345.4	347.3	357.7	348.1	354.6	354.6	354.6	354.6
2	335	427.3	409.6	391.2	367.8	369.9	380.9	370.7	377.6	377.6	377.6
3	386	347.7	440.7	426.4	407.2	382.9	385.0	396.5	385.9	393.1	393.1
4	339	360.8	325.9	413.1	400.5	382.4	359.6	361.6	372.4	362.4	369.2
5	319	352.5	380.5	340.1	436.6	423.0	404.0	379.9	382.0	393.4	382.9
6	345	294.8	322.1	352.8	311.4	406.3	388.4	370.9	348.8	350.7	361.2
7	341	361.9	310.0	339.4	376.5	329.1	435.0	412.9	394.4	370.8	372.9
8	321	354.4	377.7	325.5	355.9	398.0	346.8	461.0	437.5	417.8	392.8
6-8	1007	1011.1	1009.8	1017.7	1043.8	1133.4	1170.2	1244.8	1180.7	1139.3	1126.9
Forecasted % of Change		0.41%	-0.13%	0.78%	2.56%	8.58%	3.25%	6.37%	-5.15%	-3.51%	-1.09%

Attendance Area Tapp Middle Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	219	209.1	196.7	201.5	206.8	201.6	205.0	205.0	205.0	205.0	205.0
1	235	220.5	210.6	201.9	204.2	209.2	203.1	206.5	206.5	206.5	206.5
2	255	241.5	228.1	221.3	209.5	211.5	216.0	209.8	213.3	213.3	213.3
3	275	272.6	258.1	246.4	236.4	223.5	224.7	229.5	222.9	226.6	226.6
4	259	274.5	273.7	262.7	247.5	237.3	223.6	224.8	229.5	222.9	226.6
5	253	275.8	291.4	295.9	281.4	263.8	252.1	237.5	238.8	243.9	236.9
6	292	266.8	291.0	311.0	313.9	298.4	278.2	265.8	250.5	251.8	257.3
7	272	290.4	266.0	292.5	311.7	311.9	295.7	277.3	264.9	249.6	251.0
8	280	270.6	288.1	268.3	291.2	311.3	310.8	295.2	276.4	264.1	248.8
6-8	844	827.8	845.1	871.8	916.8	921.6	884.7	838.3	791.8	765.5	757.1
Forecasted % of Change		-1.92%	2.09%	3.16%	5.16%	0.52%	-4.00%	-5.24%	-5.55%	-3.32%	-1.10%

Middle School (6-8) Attendance Area Student Population Projection Trends

The Cobb County School District currently has twenty-four middle schools and one 6th grade campus that house the District's 6-8 student population. During the Fall 2013 school year there were a total of 24,705 6-8 students residing within the CCSD boundary (up from the 24,355 in 2012 and the 23,771 in 2011). According to the projections, it appears that the District's 6-8 resident student population may continue to increase to 27,495 in 2020, but then see a decline in 6-8 student population Fall 2021. Fall 2014 to Fall 2020 the district can expect the 6-8 population to increase annually 0.39% to 3.13% (largest net increase forecast for Fall 2019). Fall 2021 shows a decline of -2.92% followed by Fall 2022 of -3.42%. The lower rates in the later part of the projections are directly caused by smaller classes replacing larger ones. This is definitely a trend that can change and should be monitored. Though there is predicted to be a decline by the end of this study, the 6-8 students counts should be higher than Fall 2013 base numbers. Fall 2013-2023 forecast has an 812 6-8 student count increase.

There are six middle school (6-8) areas that reflect high rates of growth between 2013-2018. They are Campbell MS with 382.5 (29.15%), Dodgen MS with 292.7 (24.56%), East Cobb MS with 450.6 (34.58%), Garrett MS with 314.8 (37.3%), Griffin MS with 600.6 (50.64%) and Lindley Schools (two campuses) with 816 (47.25%). Most of these areas can attribute the gain to larger grades replacing smaller existing ones but in some cases mobility is another effect. Refer to the variables earlier in this report.

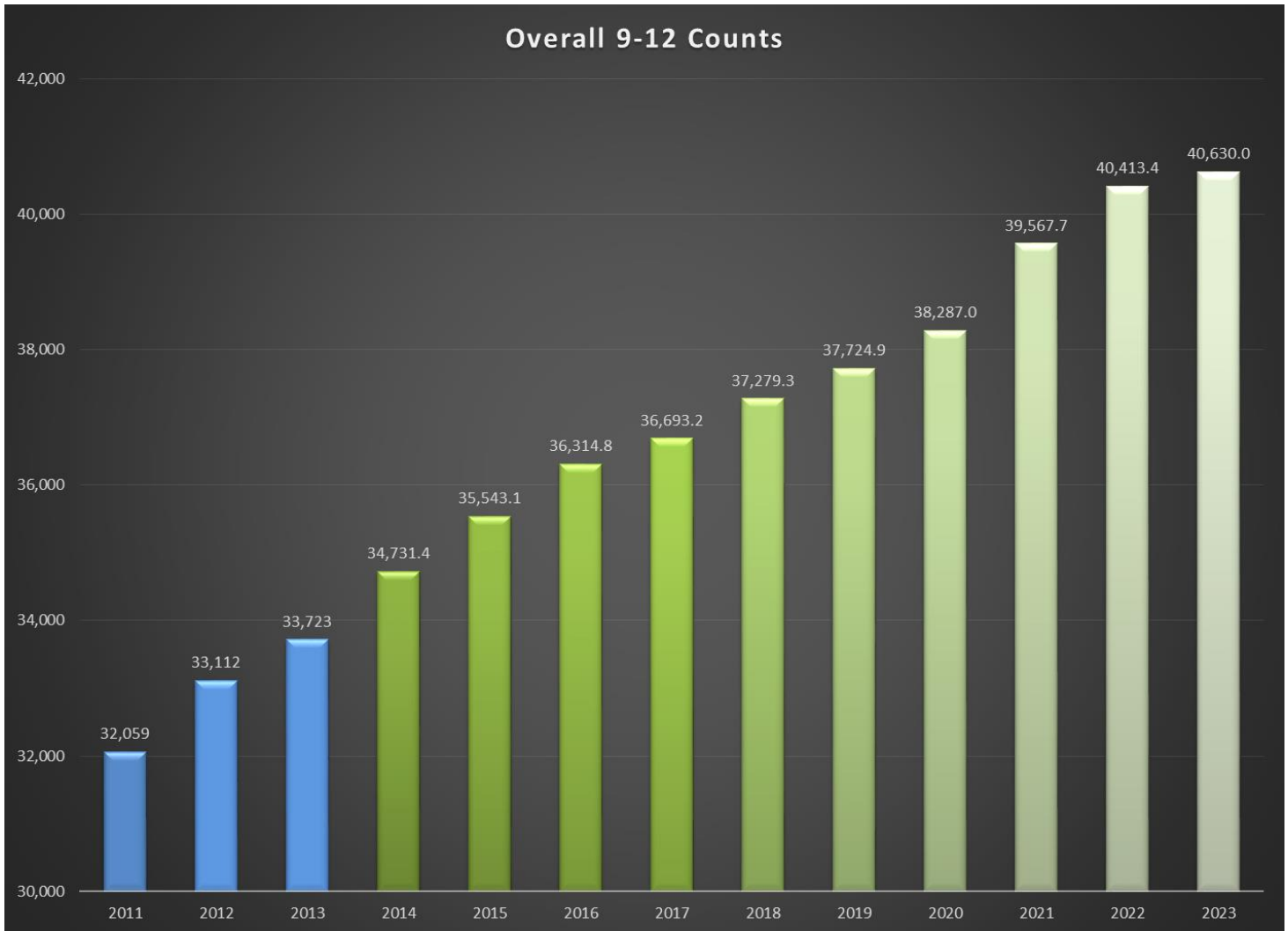
Durham MS, Lost Mountain MS and Palmer MS indicate a rate of decline in 6-8 student population of over 20% over the next five years of the projections. Durham is projected to decrease by almost 350 students (-27.68%), Lost Mountain with 190 (-20.95%) and Palmer MS with 256 (-25.39%). Durham and Palmer are predicted to see declines in 6-8 student numbers by Fall 2014. Lost Mountain should see a drop next year but stay around 870 resident students until Fall 2016 then this area will decline annually through the end of these projections.

Middle School areas will be influenced by the lower grades student counts similar to what is occurring in the K-5 Attendance Areas. Lost Mountain, as of Fall 2013, averages 300 students at sixth through eighth grades. Eventually these students graduate on to high school and are replaced by students matriculating from the attendance area. The student counts for grades Kindergarten through third average 210 students. These smaller grade counts replace the larger ones which cause a decline in resident students.

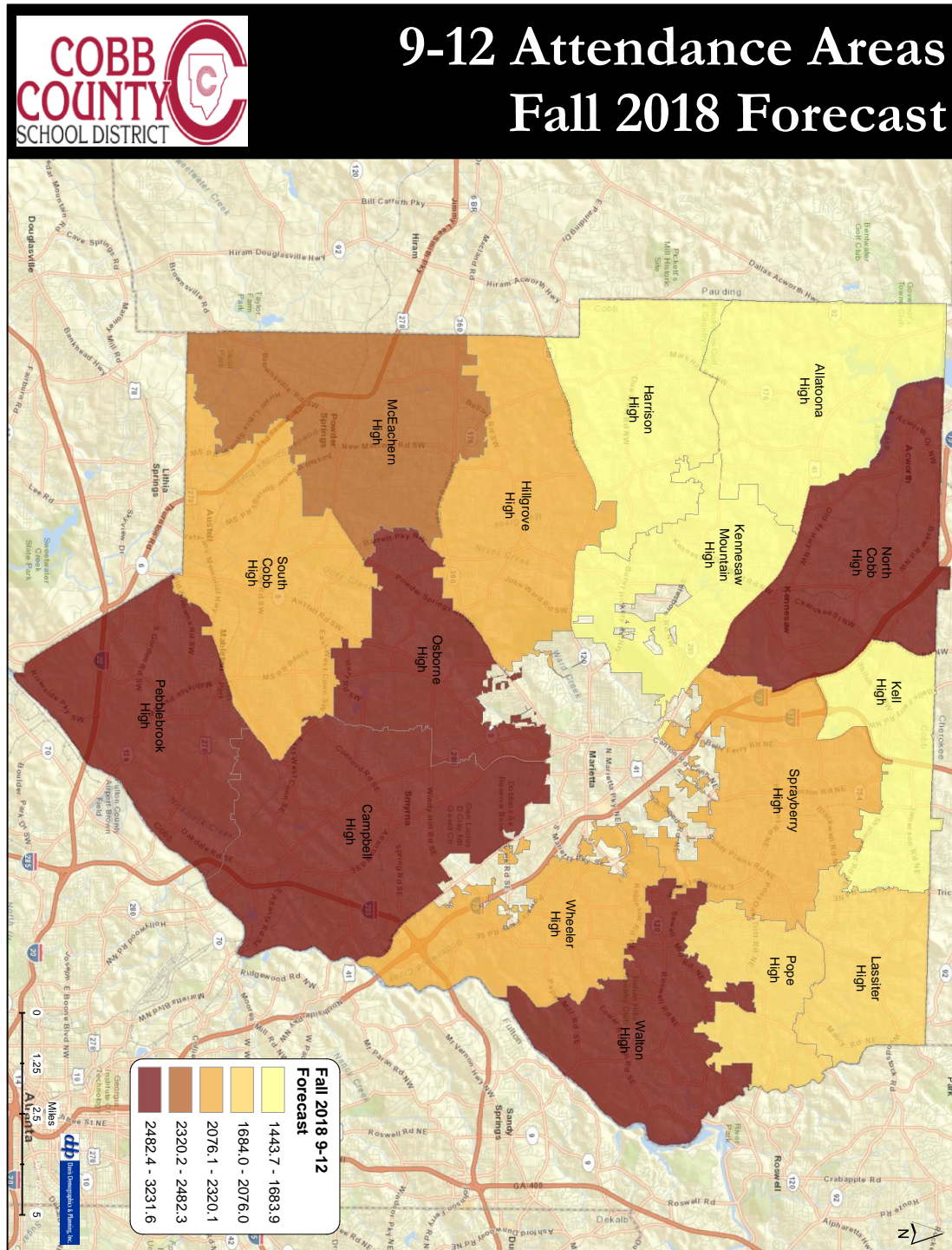
Please see the Fall 2013 6-8 (Middle School) Attendance Matrix on page 26 for a detailed accounting of where the District's 6-8 students attend versus where they reside.

The District has provided DDP with the best available information at the time of this report. The circumstances regarding future facilities are subject to change, especially when dealing with shifts in the housing market and economy. The suggestions presented in this report are based upon the trends that the District is currently experiencing. Projections should be updated annually to make sure to capture any changes that might occur more quickly than expected.

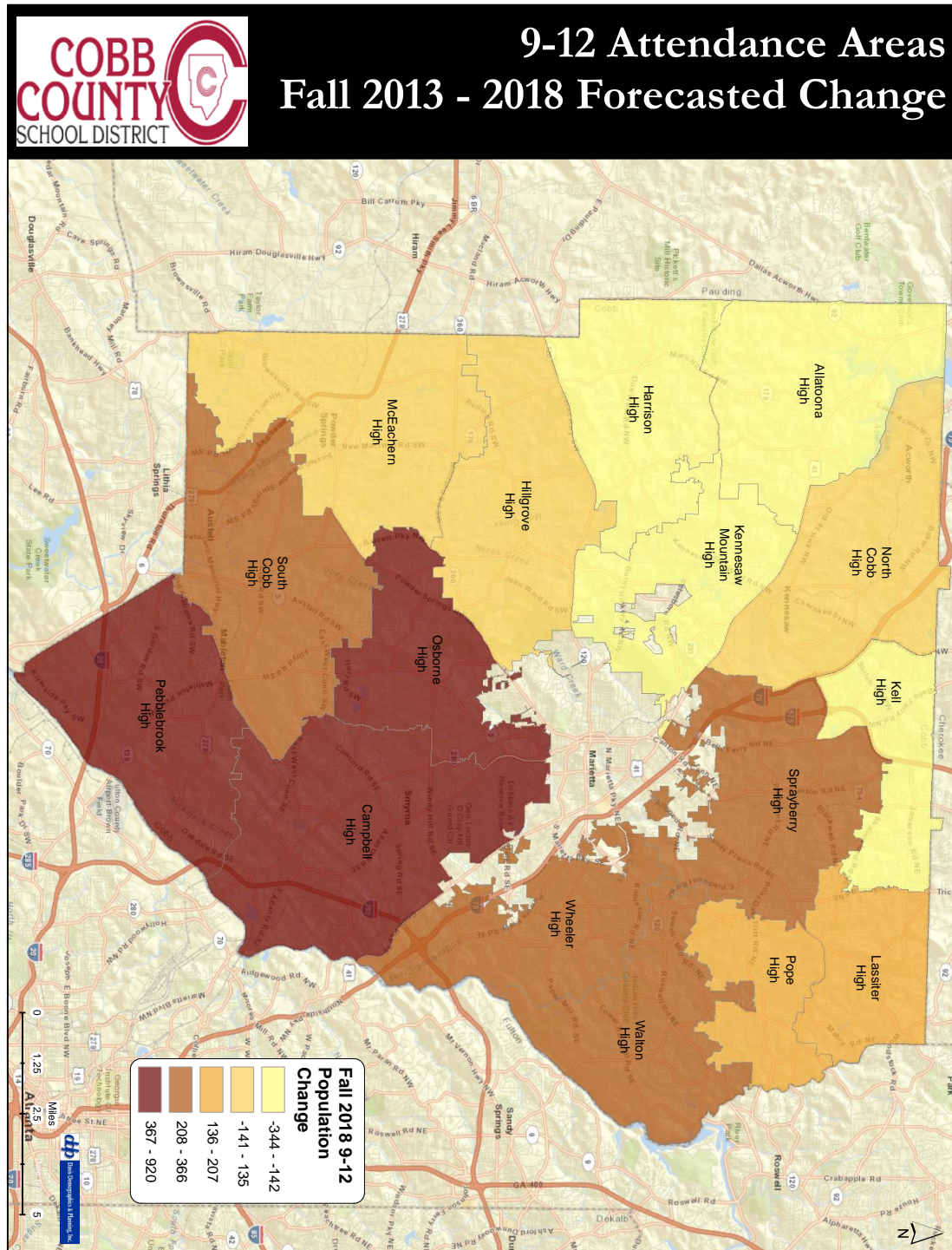
Grades 9-12 Projections by Residence



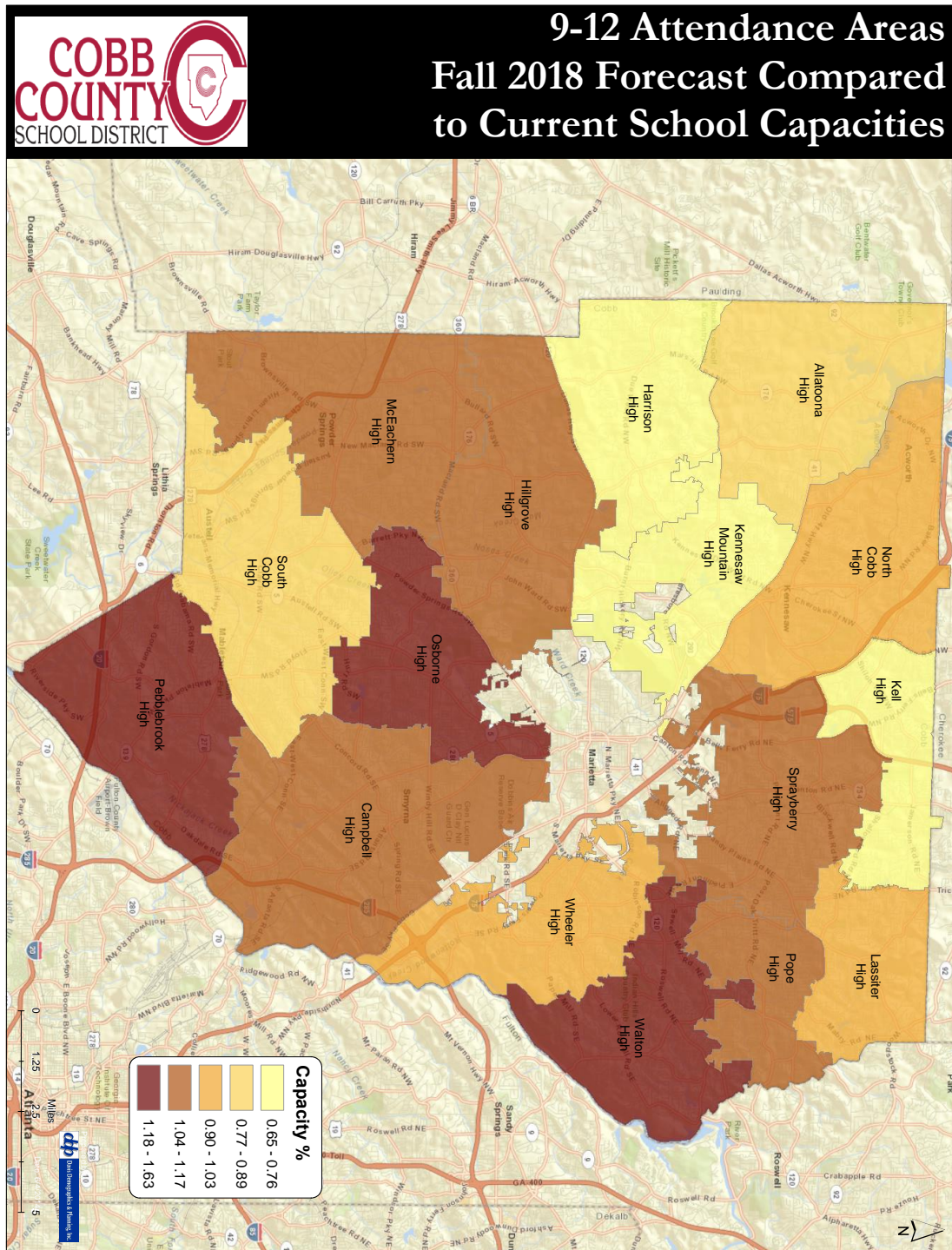
Grades 9-12 Forecast MAP (2018)



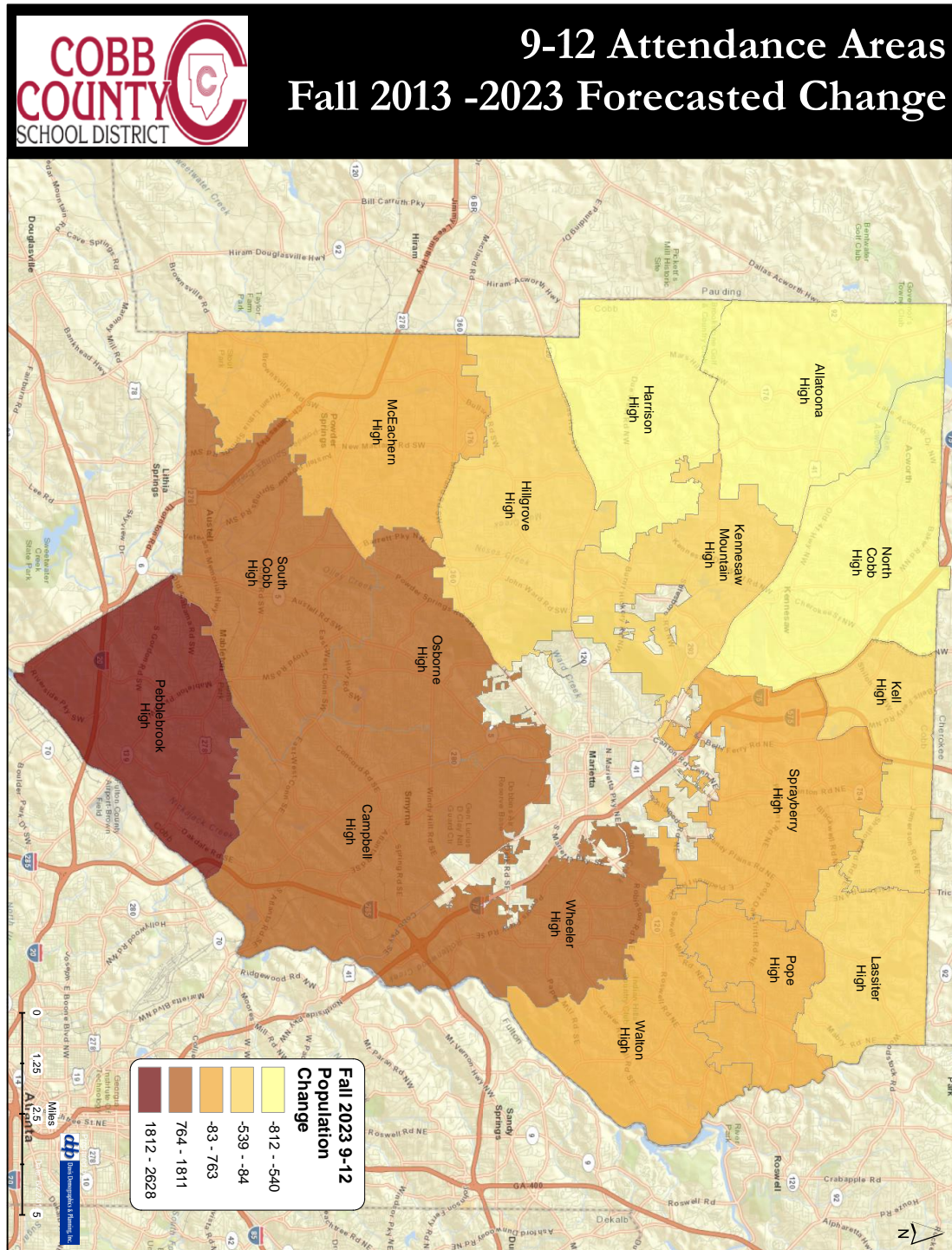
Grades 9-12 Forecast MAP (Net Change 2013-2018)



Grade 9-12 CAPACITY MAP (2018)



Grades 9-12 Forecast MAP (Net Change 2013-2023)



Grade 9-12 Attendance Area Summaries

Attendance Area Allatoona High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	264	252.1	237.1	238.4	245.5	238.9	243.4	243.4	243.4	243.4	243.4
1	268	261.0	249.3	234.4	235.7	242.7	236.2	240.6	240.6	240.6	240.6
2	305	267.4	258.4	246.7	232.0	233.3	240.3	233.8	238.2	238.2	238.2
3	318	318.7	278.1	271.1	258.9	243.4	244.8	252.1	245.3	249.9	249.9
4	354	318.5	318.8	278.9	270.5	258.3	242.9	244.2	251.5	244.8	249.4
5	364	363.5	326.2	328.1	285.2	279.5	267.0	251.0	252.4	260.0	253.0
6	345	339.0	339.0	306.2	304.9	266.1	260.1	248.4	233.6	234.9	241.9
7	391	372.0	365.1	364.0	328.2	329.5	285.5	281.8	269.1	253.0	254.4
8	438	391.1	375.0	367.7	365.7	329.2	333.0	285.7	286.5	273.6	257.3
9	518	520.3	467.0	444.6	436.7	435.5	391.9	394.2	341.2	337.2	322.0
10	487	501.7	502.7	452.0	428.7	422.0	421.6	378.8	380.3	329.9	324.9
11	422	417.3	429.9	431.4	386.4	367.3	361.8	361.3	323.4	326.4	283.0
12	427	495.9	488.5	501.8	506.0	452.5	432.7	424.8	423.0	380.5	384.3
9-12	1854	1935.2	1888.1	1829.8	1757.8	1677.3	1608.0	1559.1	1467.9	1374.0	1314.2
Forecasted % of Change		4.38%	-2.43%	-3.09%	-3.93%	-4.58%	-4.13%	-3.04%	-5.85%	-6.40%	-4.35%

Attendance Area Campbell High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	962	918.9	866.0	878.5	908.0	882.4	897.9	897.9	897.9	897.9	897.9
1	948	990.7	948.2	900.7	912.7	937.4	908.9	924.8	924.8	924.8	924.8
2	906	956.2	1000.4	964.0	914.8	921.0	944.0	915.4	931.5	931.5	931.5
3	826	923.6	986.7	1039.1	1000.8	944.4	948.7	972.2	942.7	959.2	959.2
4	751	798.7	891.2	962.2	1012.7	970.1	913.7	917.9	940.6	912.2	928.3
5	735	732.3	780.4	876.8	949.2	986.3	943.0	888.1	892.2	914.4	886.8
6	636	673.4	663.1	712.2	800.5	860.2	900.6	861.2	811.1	814.9	835.1
7	617	667.8	697.1	696.6	747.8	828.6	884.3	920.1	879.7	828.4	832.2
8	608	629.7	671.3	714.2	709.5	753.4	840.3	894.6	939.4	898.3	846.1
9	813	853.8	887.7	964.8	1020.6	996.3	1047.5	1173.5	1238.0	1299.3	1242.4
10	562	576.7	607.3	632.8	686.7	720.2	710.0	757.1	844.0	895.9	946.5
11	410	434.1	448.4	477.6	497.2	538.0	561.6	556.7	591.1	661.4	699.9
12	471	490.5	524.2	550.8	587.9	600.1	657.3	682.3	677.8	718.6	804.2
9-12	2256	2355.1	2467.6	2626.0	2792.4	2854.6	2976.4	3169.6	3350.9	3575.2	3693.0
Forecasted % of Change		4.39%	4.78%	6.42%	6.34%	2.23%	4.27%	6.49%	5.72%	6.69%	3.29%

Attendance Area Harrison High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	245	234.0	220.8	222.3	228.6	222.5	226.7	226.7	226.7	226.7	226.7
1	338	251.3	240.8	227.2	228.1	234.5	228.2	232.5	232.5	232.5	232.5
2	315	310.4	235.1	225.2	211.8	212.7	218.7	212.9	216.9	216.9	216.9
3	334	335.3	332.9	250.7	239.4	225.2	226.1	232.5	226.3	230.5	230.5
4	428	344.8	347.5	344.2	259.5	247.8	233.1	234.1	240.7	234.3	238.7
5	399	432.8	351.2	355.8	348.4	268.2	256.2	241.0	242.0	248.9	242.2
6	417	398.8	434.1	350.5	351.6	347.4	264.2	252.3	237.3	238.2	245.0
7	425	419.0	398.6	433.4	352.3	355.5	348.1	268.8	256.7	241.5	242.4
8	439	409.6	407.5	385.8	423.6	341.8	344.9	338.3	261.4	249.7	234.9
9	532	494.9	463.1	456.9	433.5	478.2	381.2	383.2	378.4	287.9	274.9
10	538	505.4	471.9	438.9	438.8	414.6	456.0	366.6	369.1	362.1	278.4
11	452	484.2	455.1	423.0	396.2	389.2	369.1	405.5	324.1	327.1	322.0
12	506	461.0	492.5	464.5	434.0	401.9	405.0	381.6	421.7	338.6	340.7
9-12	2028	1945.5	1882.6	1783.3	1702.5	1683.9	1611.3	1536.9	1493.3	1315.7	1216.0
Forecasted % of Change		-4.07%	-3.23%	-5.27%	-4.53%	-1.09%	-4.31%	-4.62%	-2.84%	-11.89%	-7.58%

Attendance Area Hillgrove High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K		340	324.7	307.2	309.8	320.0	311.2	316.7	316.7	316.7	316.7	316.7
1		360	336.0	322.5	304.9	307.5	316.3	307.2	312.7	312.7	312.7	312.7
2		370	380.9	358.2	344.3	326.1	327.3	335.9	326.0	331.7	331.7	331.7
3		427	350.6	362.2	340.6	327.5	309.1	309.7	317.8	308.4	313.9	313.9
4		407	456.1	376.7	387.7	365.2	349.6	329.3	330.2	339.0	329.1	335.0
5		487	379.0	426.6	352.0	362.3	339.5	324.6	305.8	306.5	314.6	305.4
6		476	519.0	405.6	457.1	379.4	390.4	366.6	350.5	330.2	331.0	339.8
7		533	491.5	536.6	419.8	474.3	393.8	404.8	380.7	364.0	342.9	343.7
8		530	553.7	513.7	559.1	437.5	492.5	408.0	419.9	394.5	377.2	355.4
9		573	628.5	656.1	612.7	662.0	516.8	581.9	482.5	497.0	466.9	446.4
10		553	531.0	581.5	603.1	559.4	607.2	474.7	532.5	439.4	449.7	421.5
11		482	489.3	467.8	512.1	536.2	496.2	538.9	420.7	473.0	392.0	403.3
12		526	558.3	570.4	544.2	597.8	621.6	575.3	624.0	487.2	548.7	455.4
9-12		2134	2207.1	2275.8	2272.1	2355.4	2241.8	2170.8	2059.7	1896.6	1857.3	1726.6
Forecasted % of Change			3.43%	3.11%	-0.16%	3.67%	-4.82%	-3.17%	-5.12%	-7.92%	-2.07%	-7.04%

Attendance Area Kell High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K		315	300.8	282.9	284.4	292.9	285.1	290.4	290.4	290.4	290.4	290.4
1		326	322.2	307.7	289.3	290.9	299.6	291.6	297.0	297.0	297.0	297.0
2		300	290.9	287.8	274.8	258.4	259.9	267.6	260.5	265.3	265.3	265.3
3		296	322.2	312.9	308.0	294.1	276.6	278.1	286.4	278.7	284.0	284.0
4		343	263.3	287.2	278.3	275.5	263.1	247.4	248.7	256.2	249.3	254.0
5		326	360.3	276.9	303.0	291.4	292.7	279.5	262.9	264.3	272.2	264.9
6		384	320.2	352.9	272.2	297.7	285.7	289.2	276.2	259.7	261.2	269.0
7		375	402.3	332.7	369.9	285.8	313.3	299.6	305.9	292.2	274.7	276.3
8		392	367.7	392.7	323.7	360.7	278.2	305.1	294.2	296.9	283.6	266.6
9		491	485.8	453.3	486.5	402.1	447.1	347.3	380.5	366.3	373.3	356.5
10		370	387.3	382.5	356.0	384.7	316.3	353.7	274.0	300.7	288.6	294.2
11		391	326.9	343.8	338.4	314.0	338.3	278.8	311.3	240.7	264.0	253.5
12		334	423.2	353.1	373.1	365.1	342.0	365.4	301.3	335.7	259.1	284.2
9-12		1586	1623.2	1532.7	1554.0	1465.9	1443.7	1345.2	1267.1	1243.4	1185.0	1188.4
Forecasted % of Change		2.35%	-5.58%	1.39%	-5.67%	-1.51%	-6.82%	-5.81%	-1.87%	-4.70%	0.29%	

Attendance Area Kennesaw Mountain High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K	272	260.7	246.8	247.2	254.5	247.7	252.4	252.4	252.4	252.4	252.4
1	291	274.8	264.5	248.5	248.9	256.3	249.4	254.1	254.1	254.1	254.1
2	271	272.3	258.5	247.0	232.0	232.4	239.3	232.9	237.3	237.3	237.3
3	270	277.0	277.3	261.0	249.4	234.3	234.7	241.6	235.2	239.6	239.6
4	304	262.5	270.7	268.3	252.6	241.4	226.8	227.2	233.9	227.7	231.9
5	290	309.6	268.3	274.7	271.9	255.8	244.4	229.6	230.0	236.8	230.5
6	351	308.2	330.6	283.4	291.5	285.8	269.0	257.1	241.5	241.9	249.1
7	337	351.9	309.5	329.6	283.4	290.4	287.0	269.9	257.9	242.3	242.7
8	361	326.7	342.7	300.3	319.7	274.6	282.1	277.3	261.4	249.7	234.6
9	511	501.5	453.1	473.2	411.5	436.7	378.9	384.4	387.7	364.1	347.9
10	406	429.2	423.1	384.1	399.0	350.0	373.3	319.6	329.0	322.1	303.0
11	350	325.1	344.8	337.6	305.4	318.6	279.2	297.2	255.3	262.3	257.9
12	385	450.3	419.7	440.6	432.1	391.2	407.1	356.1	379.3	326.0	334.2
9-12	1652	1706.1	1640.7	1635.5	1548.0	1496.5	1438.5	1357.3	1351.3	1274.5	1243.0
Forecasted % of Change		3.27%	-3.83%	-0.32%	-5.35%	-3.33%	-3.88%	-5.64%	-0.44%	-5.68%	-2.47%

Attendance Area Lassiter High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS										
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K		313	298.9	281.1	287.5	293.7	285.9	291.2	291.2	291.2	291.2	291.2
1		322	314.4	300.3	287.8	289.4	295.3	287.5	292.8	292.8	292.8	292.8
2		353	347.9	334.0	324.0	305.5	307.2	313.6	305.3	310.9	310.9	310.9
3		381	360.1	351.5	345.8	330.6	311.8	313.5	320.0	311.5	317.3	317.3
4		400	375.0	356.4	352.4	342.0	327.0	308.4	310.1	316.5	308.1	313.8
5		405	436.7	413.2	393.7	385.8	372.8	356.4	336.1	337.9	345.0	335.8
6		457	415.0	449.0	428.6	406.4	394.7	385.4	368.5	347.5	349.4	356.5
7		446	476.2	433.0	472.7	445.4	423.9	412.7	402.8	385.2	363.3	365.3
8		469	472.5	503.4	462.8	498.7	471.3	449.0	436.8	428.0	409.3	386.1
9		504	522.7	526.3	567.1	516.3	557.8	527.0	499.8	486.9	474.7	453.9
10		459	476.4	492.3	500.8	535.7	487.1	527.9	497.1	473.6	458.5	450.0
11		462	444.4	463.1	480.8	485.8	516.8	470.0	506.7	478.4	459.7	443.6
12		492	490.0	471.7	495.2	510.1	514.3	547.3	498.2	536.6	506.5	485.9
9-12		1917	1933.5	1953.4	2043.9	2047.9	2076.0	2072.2	2001.8	1975.5	1899.4	1833.4
Forecasted % of Change		0.86%	1.03%	4.63%	0.20%	1.37%	-0.18%	-3.40%	-1.31%	-3.85%	-3.47%	

Attendance Area McEachern High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
K	427	407.8	383.4	395.5	407.6	397.4	403.3	403.3	403.3	403.3	403.3
1	386	458.1	437.4	422.3	430.4	440.8	426.7	433.0	433.0	433.0	433.0
2	443	389.1	462.3	451.3	431.2	436.9	444.7	430.4	436.9	436.9	436.9
3	466	486.6	425.8	520.2	503.0	478.3	481.6	490.1	474.3	481.4	481.4
4	457	480.2	504.1	449.5	547.5	527.3	498.8	502.2	510.9	494.3	501.6
5	446	462.1	483.1	516.1	460.0	543.7	520.9	492.4	495.8	504.7	488.5
6	483	482.0	498.1	533.1	565.7	500.1	593.7	568.8	537.9	541.6	551.1
7	520	477.3	476.1	500.3	532.1	559.3	492.6	584.7	560.2	529.8	533.4
8	478	535.0	487.1	498.5	516.9	548.4	574.7	505.1	604.4	579.1	547.6
9	728	709.7	796.0	732.7	746.4	771.8	812.2	856.7	750.8	901.3	863.7
10	619	594.3	580.9	655.9	607.3	611.2	632.3	663.5	698.3	614.2	729.3
11	426	485.8	464.3	461.6	517.5	475.8	479.8	493.7	521.8	546.0	479.7
12	574	515.8	583.8	570.1	559.6	623.5	576.7	575.9	593.9	625.5	652.9
9-12	2347	2305.6	2425.0	2420.3	2430.8	2482.3	2501.0	2589.8	2564.8	2687.0	2725.6
Forecasted % of Change	-1.76%	5.18%	-0.19%	0.43%	2.12%	0.75%	3.55%	-0.97%	4.76%	1.44%	

Attendance Area North Cobb High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	612	585.4	551.3	556.6	583.5	563.6	574.9	575.1	574.7	574.7	574.7
1	653	572.2	547.5	517.1	530.6	545.6	527.3	537.4	536.9	536.5	536.5
2	636	614.3	537.5	516.1	495.9	498.4	512.8	495.2	503.9	503.4	503.1
3	712	614.1	593.5	520.9	508.8	479.0	481.8	495.3	477.5	485.9	485.4
4	697	682.1	587.5	570.0	509.1	487.1	458.9	461.2	473.5	456.4	464.5
5	701	709.4	694.1	601.8	592.0	519.1	497.1	467.9	469.5	482.0	464.8
6	730	666.6	674.5	661.6	582.5	563.0	494.2	472.9	444.5	446.0	457.9
7	694	738.2	674.1	682.8	679.4	588.5	569.3	499.9	477.6	448.9	450.5
8	726	675.5	716.7	657.4	675.1	659.6	573.2	553.4	485.5	463.8	435.9
9	816	849.5	791.2	839.7	781.7	789.9	772.2	670.1	646.2	566.9	541.5
10	764	760.1	791.5	739.2	791.1	726.6	734.4	720.6	620.0	600.2	525.4
11	553	607.9	604.9	631.7	597.6	627.6	579.9	585.7	571.5	493.5	475.5
12	641	661.7	727.5	726.5	768.0	714.6	751.5	693.2	699.9	683.6	589.4
9-12	2774	2879.2	2915.1	2937.1	2938.4	2858.7	2838.0	2669.6	2537.6	2344.2	2131.8
Forecasted % of Change	3.79%	1.25%	0.75%	0.04%	-2.71%	-0.72%	-5.93%	-4.94%	-7.62%	-9.06%	

Attendance Area Osborne High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	876	836.6	786.6	791.0	814.7	792.8	807.7	807.7	807.7	807.7	807.7
1	881	845.2	807.2	759.0	763.2	786.1	764.9	779.3	779.3	779.3	779.3
2	789	931.9	886.3	846.4	795.9	800.3	824.2	802.1	817.1	817.1	817.1
3	822	829.7	976.7	933.3	891.3	838.1	842.8	868.0	844.7	860.5	860.5
4	733	767.6	776.6	916.5	877.5	838.0	788.0	792.4	816.1	794.2	809.1
5	713	782.4	830.0	844.1	1005.0	959.3	916.2	861.5	866.3	892.2	868.2
6	735	669.6	729.2	780.9	787.7	945.7	897.2	856.9	805.7	810.2	834.4
7	707	786.5	718.9	785.0	853.9	863.3	1044.2	989.0	944.5	888.1	893.1
8	694	718.9	803.5	734.5	805.0	881.8	890.7	1083.7	1025.0	978.8	920.4
9	891	965.5	1003.4	1128.3	1039.0	1138.7	1255.0	1271.4	1544.8	1458.8	1393.2
10	562	628.5	686.2	714.9	811.0	745.2	816.9	906.6	917.3	1123.9	1058.8
11	412	432.9	482.8	524.8	548.9	619.3	567.2	618.0	686.8	688.9	648.3
12	509	511.2	539.8	601.2	657.4	687.2	780.5	716.9	786.1	880.1	884.4
9-12	2374	2538.1	2712.2	2969.2	3056.3	3190.4	3419.6	3512.9	3935.0	4151.7	4184.7
Forecasted % of Change		6.91%	6.86%	9.48%	2.93%	4.39%	7.18%	2.73%	12.02%	5.51%	0.79%

Attendance Area Pebblebrook High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	799	763.0	717.5	721.5	743.1	723.1	736.7	736.7	736.7	736.7	736.7
1	765	862.6	823.8	774.6	778.9	802.2	780.7	795.3	795.3	795.3	795.3
2	701	838.4	942.6	900.2	846.5	851.2	876.6	853.1	869.1	869.1	869.1
3	678	763.1	909.8	1028.2	982.0	923.4	928.5	956.3	930.5	948.0	948.0
4	663	688.0	767.0	920.0	1032.0	985.5	926.7	931.9	959.7	933.9	951.5
5	628	724.4	756.4	836.3	1007.0	1125.2	1074.6	1010.5	1016.1	1046.5	1018.3
6	659	635.5	733.1	770.2	851.2	1026.4	1149.1	1097.4	1031.9	1037.6	1068.6
7	625	701.3	679.4	780.7	823.8	907.0	1098.4	1225.8	1170.6	1100.7	1106.9
8	599	627.0	705.1	682.0	781.8	822.9	904.2	1090.1	1217.2	1162.4	1093.0
9	808	914.6	956.7	1073.3	1038.5	1191.9	1257.0	1384.0	1671.2	1865.5	1781.6
10	559	572.4	648.5	677.8	760.6	740.6	846.0	898.1	983.7	1194.2	1328.8
11	297	353.7	362.0	409.7	426.4	480.8	467.5	531.6	561.9	613.5	739.8
12	442	425.4	507.1	518.2	587.2	613.2	688.4	670.3	762.2	809.7	883.3
9-12	2106	2266.1	2474.3	2679.0	2812.7	3026.5	3258.9	3484.0	3979.0	4482.9	4733.5
Forecasted % of Change		7.60%	9.19%	8.27%	4.99%	7.60%	7.68%	6.91%	14.21%	12.66%	5.59%

Attendance Area Pope High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	343	327.6	308.0	310.7	319.5	310.9	316.8	316.8	316.8	316.8	316.8
1	343	364.4	348.0	328.3	330.1	339.5	330.4	336.6	336.6	336.6	336.6
2	395	365.2	388.0	371.6	349.6	351.5	361.5	351.8	358.4	358.4	358.4
3	413	408.6	376.3	401.7	383.7	361.0	363.0	373.3	363.2	370.0	370.0
4	422	425.4	420.3	387.8	412.3	393.8	370.5	372.5	383.1	372.8	379.8
5	431	431.5	432.9	429.5	394.1	420.9	402.0	378.3	380.4	391.1	380.6
6	428	448.8	449.3	451.5	446.5	412.8	439.5	419.8	395.0	397.2	408.4
7	449	418.5	442.8	438.8	443.5	436.1	404.5	429.1	409.8	385.6	387.7
8	442	478.8	448.0	471.8	471.6	473.0	468.0	429.4	459.1	438.5	412.6
9	523	503.6	542.1	507.7	535.0	533.1	535.8	528.1	490.5	521.5	498.1
10	478	499.7	478.8	518.2	484.5	510.0	508.0	510.5	504.7	467.4	496.4
11	401	438.7	458.9	439.9	475.1	445.0	467.4	467.9	468.8	463.3	428.0
12	375	420.0	456.1	480.9	458.6	496.2	463.8	488.3	486.5	489.0	483.4
9-12	1777	1862.0	1935.9	1946.7	1953.2	1984.3	1975.0	1994.8	1950.5	1941.2	1905.9
Forecasted % of Change		4.78%	3.97%	0.56%	0.33%	1.59%	-0.47%	1.00%	-2.22%	-0.48%	-1.82%

Attendance Area South Cobb High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	611	583.5	548.7	551.7	568.2	553.0	563.3	563.3	563.3	563.3	563.3
1	572	637.2	608.6	572.2	575.4	592.6	576.7	587.5	587.5	587.5	587.5
2	556	587.7	649.8	620.6	583.5	586.8	604.3	588.1	599.1	599.1	599.1
3	536	608.3	639.3	708.9	677.0	636.6	640.1	659.3	641.6	653.6	653.6
4	551	531.5	606.9	636.8	705.8	674.0	633.8	637.3	656.4	638.7	650.7
5	495	580.8	555.8	641.7	665.7	739.9	706.6	664.4	668.1	688.1	669.6
6	504	495.2	583.8	561.0	648.0	671.9	750.8	717.0	674.2	678.0	698.2
7	483	512.4	501.5	594.1	565.5	657.0	680.2	754.2	720.2	677.3	681.0
8	513	495.3	523.4	514.4	611.7	583.0	682.4	700.3	783.5	748.3	703.6
9	670	711.9	688.8	725.3	715.8	848.0	812.2	947.6	975.5	1092.2	1043.0
10	525	518.3	556.0	532.2	569.5	556.8	669.6	626.1	745.6	754.7	842.9
11	370	400.6	395.8	422.3	406.5	431.9	423.7	508.2	478.4	567.2	575.2
12	420	440.8	474.8	473.5	504.3	483.4	516.5	504.6	606.7	567.0	678.7
9-12	1985	2071.6	2115.4	2153.3	2196.1	2320.1	2422.0	2586.5	2806.2	2981.1	3139.8
Forecasted % of Change		4.36%	2.11%	1.79%	1.99%	5.65%	4.39%	6.79%	8.49%	6.23%	5.32%

Attendance Area Sprayberry High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	522	498.5	468.8	471.4	494.4	477.2	486.1	486.1	486.1	486.1	486.1
1	540	509.3	486.3	457.3	467.9	481.6	465.2	473.9	473.9	473.9	473.9
2	511	548.5	512.3	489.3	467.9	469.6	483.5	467.4	476.1	476.1	476.1
3	496	519.6	550.4	516.9	503.8	473.0	474.7	488.6	472.1	480.9	480.9
4	502	473.5	492.3	526.1	501.6	480.3	451.1	452.8	466.1	450.7	459.1
5	473	514.3	485.7	502.3	548.0	512.5	490.7	460.8	462.6	476.3	460.7
6	494	472.9	516.0	483.3	510.6	545.7	513.5	491.6	461.7	463.5	477.2
7	505	512.9	493.8	538.5	510.9	533.2	567.2	538.9	515.8	484.5	486.5
8	485	516.9	525.8	506.6	562.1	520.5	547.9	578.3	552.9	529.1	497.0
9	589	590.5	627.7	636.6	621.9	676.7	628.6	664.1	699.8	670.4	641.5
10	510	499.8	498.8	533.1	548.7	530.8	583.7	539.5	565.0	599.7	572.8
11	419	446.9	439.5	439.9	478.3	486.4	473.7	513.9	480.2	499.7	533.6
12	464	499.4	532.1	524.6	531.9	570.5	575.5	559.4	615.6	567.7	594.4
9-12	1982	2036.6	2098.1	2134.2	2180.8	2264.4	2261.5	2276.9	2360.6	2337.5	2342.3
Forecasted % of Change		2.75%	3.02%	1.72%	2.18%	3.83%	-0.13%	0.68%	3.68%	-0.98%	0.21%

Attendance Area Walton High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	548	523.3	492.8	498.2	513.8	499.3	508.5	508.5	508.5	508.5	508.5
1	642	571.8	546.7	517.3	522.1	536.3	521.0	530.6	530.6	530.6	530.6
2	600	665.3	591.9	568.5	537.3	540.2	554.7	538.8	548.7	548.7	548.7
3	601	648.7	718.4	646.1	619.5	583.3	586.3	602.2	585.0	595.9	595.9
4	664	650.9	704.4	777.8	703.5	672.6	633.2	636.4	653.5	634.8	646.5
5	693	702.3	684.7	744.5	822.1	741.7	708.8	667.2	670.6	688.8	669.2
6	666	736.8	745.0	732.6	796.7	874.9	792.1	757.0	712.5	716.2	735.6
7	695	667.5	738.7	750.0	733.8	796.3	874.0	791.1	756.1	711.7	715.4
8	661	709.0	678.2	756.3	759.8	746.3	807.4	886.4	799.4	764.0	719.3
9	813	775.9	831.0	801.1	886.3	893.8	873.3	946.3	1040.9	938.2	896.6
10	681	761.4	725.9	778.8	753.7	827.2	839.9	819.6	888.2	977.9	883.5
11	654	662.8	737.0	706.7	757.4	725.9	807.7	813.6	798.4	867.5	949.0
12	718	682.6	688.1	767.8	736.1	784.7	759.1	831.6	851.2	826.4	900.2
9-12	2866	2882.7	2982.0	3054.4	3133.5	3231.6	3280.0	3411.1	3578.7	3610.0	3629.3
Forecasted % of Change		0.58%	3.44%	2.43%	2.59%	3.13%	1.50%	4.00%	4.91%	0.87%	0.53%

Attendance Area Wheeler High Projection Date 10/9/2013

ACTUAL		PROJECTED RESIDENT STUDENTS									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
K	612	584.5	549.6	552.6	569.2	553.9	564.3	564.3	564.3	564.3	564.3
1	588	668.2	638.1	600.0	603.4	621.4	604.7	616.1	616.1	616.1	616.1
2	551	563.8	640.5	611.7	575.2	578.4	595.7	579.6	590.5	590.5	590.5
3	500	588.7	607.4	689.9	658.9	619.5	623.0	641.6	624.4	636.1	636.1
4	492	488.9	578.1	601.8	689.8	658.7	619.4	622.9	641.5	624.2	636.0
5	435	488.0	482.0	568.1	589.0	672.1	641.9	603.6	606.9	625.1	608.3
6	429	449.0	502.0	505.7	596.0	625.5	720.9	688.5	647.4	651.0	670.4
7	441	427.6	453.9	507.5	515.5	607.2	641.4	741.2	707.9	665.6	669.3
8	433	440.1	427.4	455.2	511.1	520.9	617.3	654.5	759.1	725.0	681.7
9	662	677.0	692.0	664.4	703.2	787.3	806.1	958.6	1022.6	1187.2	1133.8
10	465	500.7	507.4	517.2	500.6	534.8	601.0	613.4	727.4	773.1	896.5
11	338	341.9	369.9	374.6	385.2	372.1	404.9	457.7	468.9	556.4	593.9
12	397	434.8	440.3	479.9	490.0	506.7	485.1	527.3	595.9	612.6	729.4
9-12	1862	1954.4	2009.6	2036.1	2079.0	2200.9	2297.1	2557.0	2814.8	3129.3	3353.6
Forecasted % of Change		4.96%	2.82%	1.32%	2.11%	5.86%	4.37%	11.31%	10.08%	11.17%	7.17%

High School Attendance Area Student Population Projection Trends

The Cobb County School District has sixteen comprehensive high schools with attendance areas. During the Fall 2013 school year there were a total of 33,500 resident 9-12 students attending one of the CCSD sites (up from the 32,916 in 2012 and 31,888 in 2011). According to the projections, it appears that the District's 9-12 resident student population will continue to grow and may reached 40,360 9-12 students by Fall 2023. The high school counts are projected to have a net increase of over 6,800 students by Fall 2023.

Six high school areas in the district look to drive the growth over the next five years. They are Campbell HS with an increase 598 students (26.5% increase), Osborne HS with an increase 816 students (34.4% increase), Pebblebrook HS with an increase 920 students (43.7% increase), South Cobb HS with an increase 335 students (16.9% increase), Walton HS with an increase 366 students (12.8% increase) and Wheeler HS with 339 (18.2%).

Areas of growth are driven by large feeder school classes coming through, including the 9th and 12th grade spikes in mobility. CCSD has been experiencing an increase in enrollment at 9th grade as a result of students leaving K-8 private schools and charters to enter CCSD high schools. There is also an increase in 12th grade that may be due to student retention policies. These observations are reflective in the mobility chart found on page 9. The District average for 9th Grade Mobility is 1.30 but in some of the feeder areas those numbers are well above the District average.

Four high school areas show projected decline over the next five years. Allatoona HS with a decrease 177 students (9.53% decrease), Harrison HS with a decrease 344 students (16.9% decrease), Kell HS with a decrease 142 students (8.9% decrease), and Kennesaw Mountain HS with a decrease 156 students (9.4% decrease).

North Cobb HS should be considered an area to watch. The first five years of these projections indicate it will experience an increase through Fall 2018 with a net increase of 85 9-12 resident students projected for that area. Starting Fall 2018, NCHS could begin to experience a decrease in student population reaching 2,100 resident students by Fall 2023. A net loss of over 23.15%.

Please see the Fall 2013 9-12 (High School) Attendance Matrix on page 28 for a detailed accounting of where the District's 9-12 students attend versus where they reside.

The District has provided DDP with the best available information at the time of this report. The circumstances regarding future facilities are subject to change, especially when dealing with shifts in the housing market and economy. The suggestions presented in this report are based upon the trends that the District is currently experiencing. Projections should be updated annually to make sure to capture any changes that might occur more quickly than expected.